



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00095078

Report Date: 3/16/2022

Project Title: Entrepreneurship and Private Sector Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099115 Entrepreneurship & Private Sec	Capacity-Enterpr&Skills Deve	1/1/2017	12/31/2021	GMB-Ministry of Trade Industry	04000	UNDP	71400 Contractual Services - Individ	38,500.00
				GMB-Ministry of Youth & Sports	04000	UNDP	72500 Supplies	0.00
				GMB_Chamber of Commerce	04000	UNDP	71300 Local Consultants	0.00
				GMB-Ministry of Youth & Sports	04000	UNDP	70000 Operating Expenses	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	14,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				Gambia Investment Promotion Ag	04000	UNDP	71600 Travel	5,000.00
				GMB-Ministry of Youth & Sports	04000	UNDP	72300 Materials & Goods	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72500 Supplies	10,000.00
				GMB_Chamber of Commerce	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				Gambia Investment Promotion Ag	04000	UNDP	71400 Contractual Services - Individ	-5,000.00
				GAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	68,872.00
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
Gambia Investment Promotion Ag	04000	UNDP	75700 Training, Workshops and Confer	0.00				
Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	Gambia Investment Promotion Ag	04000	UNDP	71300 Local Consultants	0.00	



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00099115 Entrepreneurship & Private Sec	Entrepreneurship & Empl Policy	7/3/2017	12/31/2021	GMB-Ministry of Youth & Sports	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				GAM-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				Gambia Investment Promotion Ag	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	71300 Local Consultants	-14,955.00
				GMB-Ministry of Trade Industry	04000	UNDP	72400 Communic & Audio Visual Equip	48,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	148,543.32
				GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	71300 Local Consultants	-9,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	15,000.00
	Private Sector-Knowledge&Info	1/1/2017	12/31/2021	GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	71300 Local Consultants	-1,997.00
				GMB-Ministry of Trade Industry	04000	UNDP	71600 Travel	45,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	71300 Local Consultants	28,950.00
				GMB-Women's Bureau	04000	UNDP	71300 Local Consultants	0.00
				GMB_Chamber of Commerce	04000	UNDP	72700 Hospitality/Catering	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	72700 Hospitality/Catering	5,000.00
				GAM-National Execution	04000	UNDP	71300 Local Consultants	0.00
				GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	71600 Travel	20,000.00
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	70,000.00



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00099115 Entrepreneurship & Private Sec	Program Mgnt & coordination	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	71200 International Consultants	-65,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GAM-National Execution	04000	UNDP	61200 Salaries Costs - GS Staff	65,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				GMB-Ministry of Trade Industry	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	36,778.34
				GMB-Ministry of Trade Industry	04000	UNDP	72400 Communic & Audio Visual Equip	2,500.00
				GMB-Ministry of Trade Industry	04000	UNDP	72500 Supplies	-1,000.00
				GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
GMB-Ministry of Trade Industry	04000	UNDP	72300 Materials & Goods	17,778.34				
TOTAL							552,470.00	
GRAND TOTAL							552,470.00	