



Empowered lives.  
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# Annual Work Plan

## Gambia - Banjul

**Project:** 00095142

**Report Date:** 3/16/2022

**Project Title:** Eco. Mgt & Evidenc-based Policy, Planning & Budgeting

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099169 Eco Mgt & Evidence-based Polic	Capacity-Sound Eco. Policy Res	1/1/2017	12/31/2021	GMB-Ministry of Fin & Econ Aff	04000	UNDP	71300 Local Consultants	105,360.00
				UNDP	04000	UNDP	71600 Travel	0.00
				GAM-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	72800 Information Technology Equipmt	30,000.00
				Gambia Bureau of Statistics	04000	UNDP	73100 Rental & Maintenance-Premises	1,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71200 International Consultants	10,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71600 Travel	9,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	73100 Rental & Maintenance-Premises	1,800.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				Gambia Bureau of Statistics	04000	UNDP	71300 Local Consultants	-1,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,500.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				Gambia Bureau of Statistics	04000	UNDP	71600 Travel	0.00
				Gambia Bureau of Statistics	04000	UNDP	72300 Materials & Goods	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	72300 Materials & Goods	4,500.00
				Gambia Bureau of Statistics	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	75700 Training, Workshops and Confer	50,843.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				Gambia Bureau of Statistics	04000	UNDP	71400 Contractual Services - Individ	0.00



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00099169 Eco Mgt & Evidence-based Polic Res	Capacity-Sound Eco. Policy Res	1/1/2017	12/31/2021	GMB-Ministry of Fin & Econ Aff	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				Gambia Bureau of Statistics	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
	Development Planning M&E	1/1/2017	12/31/2021	GMB-Ministry of Fin & Econ Aff	04000	UNDP	71300 Local Consultants	198,463.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				GAM-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71200 International Consultants	4,020.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	75700 Training, Workshops and Confer	156,509.00
	Effective Public Fin. Mgnt	1/1/2017	12/31/2021	GMB-Ministry of Fin & Econ Aff	04000	UNDP	75700 Training, Workshops and Confer	45,319.00
				GAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
	General Mgnt Support-PCU	1/1/2017	12/31/2021	UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	12,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71600 Travel	7,000.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	72800 Information Technology Equipmt	2,200.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	72500 Supplies	3,798.00
				GAM-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	72500 Supplies	2,500.00
				GAM-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	75700 Training, Workshops and Confer	17,000.00



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00099169 Eco Mgt & Evidence-based Polic	Pro-Poor Gender Resp. Budgetin	1/1/2017	12/31/2021	GAM-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	75700 Training, Workshops and Confer	54,954.00
				GMB-Ministry of Fin & Econ Aff	04000	UNDP	71300 Local Consultants	18,734.00
TOTAL								822,000.00



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00109021 Development Effectiveness	Direct Project Cost	2/9/2018	2/9/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	118,407.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	100,803.23
				UNDP	04000	UNDP	70000 Operating Expenses	213,266.27
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	100,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
TOTAL							632,476.50	
GRAND TOTAL							1,454,476.50	