



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00105411

Report Date: 3/16/2022

Project Title: Strengthening Rule of Law & Enhancing Justice

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106693 Strengthening Rule of Law	Access to Justice Services	7/1/2017	6/30/2020	UNDP	04000	UNDP	71600 Travel	600.00
				UNDP	04000	UNDP	72500 Supplies	2,200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,750.00
				UNDP	04000	UNDP	71300 Local Consultants	23,900.00
				UNDP	04000	UNDP	72600 Grants	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,500.00
	Justice Service Delivery	7/1/2017	6/30/2020	UNDP	04000	UNDP	71300 Local Consultants	17,200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	72500 Supplies	500.00
	Project Management	7/1/2017	6/30/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,405.00
				UNDP	04000	UNDP	71500 UN Volunteers	39,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	600.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,200.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,400.00
				UNDP	04000	UNDP	72500 Supplies	4,200.00
				UNDP	04000	UNDP	74300 Contributions	700.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,400.00
UNDP	04000	UNDP	74100 Professional Services	1,737.00				



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00106693 Strengthening Rule of Law	Project Management	7/1/2017	6/30/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	188,470.00
				UNDP	04000	UNDP	71600 Travel	26,100.00
	Rent & Common Services	7/1/2017	6/30/2020	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	18,165.28
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,400.00
	Sector Coordination	7/1/2017	6/30/2020	Gambia Bureau of Statistics	04000	UNDP	72600 Grants	37,022.72
				UNDP	04000	UNDP	71200 International Consultants	9,350.00
				UNDP	04000	UNDP	72500 Supplies	8,200.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
	TOTAL							



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00120646 Community Access to Justice	Access to justice	3/1/2020	2/28/2022	UNDP	30000	PBF	71500 UN Volunteers	31,342.38
				UNDP	30000	PBF	71300 Local Consultants	5,350.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	450.00
				UNDP	30000	PBF	71200 International Consultants	6,592.96
				UNDP	30000	PBF	71600 Travel	3,100.00
				UNDP	30000	PBF	72500 Supplies	4,700.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	1,450.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,100.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,982.00
	Community Policing	3/1/2020	2/28/2022	UNDP	30000	PBF	72500 Supplies	7,821.00
				UNDP	30000	PBF	71200 International Consultants	36,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				GMB-Agency Mgmt of PUBLICWORKS	30000	PBF	72600 Grants	36.13
				UNDP	30000	PBF	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	PBF	72600 Grants	52,200.99
				UNDP	30000	PBF	71600 Travel	3,100.00
				UNDP	30000	PBF	72300 Materials & Goods	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	12,700.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	6,500.00
UNDP	30000	PBF	71300 Local Consultants	0.00				



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00120646 Community Access to Justice	Community Policing	3/1/2020	2/28/2022	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
	Justice Service Delivery	3/1/2020	2/28/2022	UNDP	30000	PBF	71300 Local Consultants	8,131.52
				UNDP	30000	PBF	74500 Miscellaneous Expenses	700.00
				UNDP	30000	PBF	72500 Supplies	7,698.00
				UNDP	30000	PBF	71600 Travel	2,200.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	7,460.00
				UNDP	30000	PBF	71200 International Consultants	11,109.78
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	514.00
	PMU Salary&Monitoring	3/1/2020	2/28/2022	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	52,064.20
				UNDP	30000	PBF	71600 Travel	8,000.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	71500 UN Volunteers	10,000.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	3,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,687.41
	TOTAL							293,490.37
GRAND TOTAL							741,890.37	