



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00109904

Report Date: 3/16/2022

Project Title: Disaster Risk and Natural Resource Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109047 Sustainable NRM, DRM and RE	Policy, legal, reg framework	1/2/2017	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	348,157.00
				UNDP	04000	UNDP	72300 Materials & Goods	21,822.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				GMB - National Environ. Agency	04000	UNDP	72500 Supplies	0.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				GMB-National Disaster Mgnt Age	04000	UNDP	71300 Local Consultants	10,414.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72500 Supplies	5,842.00
				GMB - National Environ. Agency	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	75700 Training, Workshops and Confer	23,078.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72200 Equipment and Furniture	1,749.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71600 Travel	4,204.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71300 Local Consultants	586.00
				UNDP	04000	UNDP	71600 Travel	52,589.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71400 Contractual Services - Individ	4,300.00
				GMB - National Environ. Agency	04000	UNDP	71600 Travel	0.00
GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72300 Materials & Goods	28,790.00				



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00109047 Sustainable NRM, DRM and RE	Policy, legal, reg framework	1/2/2017	12/31/2021	GMB - National Environ. Agency	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72400 Communic & Audio Visual Equip	5,778.00
				UNDP	04000	UNDP	71200 International Consultants	20,569.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				GMB - National Environ. Agency	04000	UNDP	72300 Materials & Goods	0.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	73100 Rental & Maintenance-Premises	2,156.00
	Resilience and DRR	1/2/2017	12/31/2021	GMB-Ministry of Energy	04000	UNDP	71300 Local Consultants	1,300.00
				GMB-Ministry of Energy	04000	UNDP	72500 Supplies	2,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	74200 Audio Visual&Print Prod Costs	466.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72300 Materials & Goods	12,551.00
				GMB-Ministry of Energy	04000	UNDP	71600 Travel	-3,300.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71600 Travel	1,368.00
	Rural, peri-urban, urban commu	1/2/2017	12/31/2021	GMB"Mbololo Association	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				GMB"Mbololo Association	04000	UNDP	75700 Training, Workshops and Confer	7,100.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				GMB-National Disaster Mgnt Age	04000	UNDP	72300 Materials & Goods	4,586.00
				GMB"Mbololo Association	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	38,876.00



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00109047 Sustainable NRM, DRM and RE	Rural, peri-urban, urban commu	1/2/2017	12/31/2021	COD-COOPERATIF ECONOMIQUE	04000	UNDP	72500 Supplies	0.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72300 Materials & Goods	8,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71200 International Consultants	0.00
				GMB"Mbolo Association	04000	UNDP	72100 Contractual Services-Companies	28,459.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72200 Equipment and Furniture	0.00
				GMB"Mbolo Association	04000	UNDP	71300 Local Consultants	8,000.00
				GMB"Mbolo Association	04000	UNDP	71200 International Consultants	14,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	71400 Contractual Services - Individ	200.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	72100 Contractual Services-Companies	1,200.00
				GMB"Mbolo Association	04000	UNDP	72200 Equipment and Furniture	15,900.00
	GMB"Mbolo Association	04000	UNDP	72700 Hospitality/Catering	237.00			
	Strengthening EWS	1/2/2017	12/31/2021	GMB-National Disaster Mgmt Age	04000	UNDP	71600 Travel	10,000.00
				GMB-National Disaster Mgmt Age	04000	UNDP	72500 Supplies	3,000.00
				GMB-Min.of Environ. & Clim.Chg	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
GMB-Min.of Environ. & Clim.Chg				04000	UNDP	71600 Travel	0.00	
TOTAL							717,977.00	



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00120018 The Climate Promise	Political and societal will	1/2/2017	12/31/2021	UNDP	30084	UNDP	71200 International Consultants	11,874.41
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	15,395.75
				GMB-Min.of Environ. & Clim.Chg	30084	UNDP	75700 Training, Workshops and Confer	36.25
	Update of targets, measures	1/2/2017	12/31/2021	UNDP	30084	UNDP	71200 International Consultants	11,903.59
				UNDP	30084	UNDP	72300 Materials & Goods	1,847.47
TOTAL								41,057.47
GRAND TOTAL								759,034.47