



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00110854

Report Date: 3/16/2022

Project Title: Capacity building for PCBs and uPOPs in The Gambia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110089 Built Capacity in PCB and UPOP	CO TRAC Contribution	7/2/2018	6/30/2023	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72500 Supplies	34,000.00
				GMB - National Environ. Agency	04000	UNDP	72500 Supplies	2,500.00
	Environmental Management	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71200 International Consultants	20,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72300 Materials & Goods	22,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	71600 Travel	0.00
				UN Institute for Training and	62000	GEFTrustee	71200 International Consultants	42,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				UN Institute for Training and	62000	GEFTrustee	77300 Salary and related costs-TA/IP	26,000.00
	Institutional frameworks	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71600 Travel	2,320.00
				GMB - National Environ. Agency	62000	GEFTrustee	71200 International Consultants	7,000.00
				UN Institute for Training and	62000	GEFTrustee	71600 Travel	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	72300 Materials & Goods	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72500 Supplies	1,000.00
				UN Institute for Training and	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
UN Institute for Training and				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	
UN Institute for Training and	62000	GEFTrustee	71200 International Consultants	0.00				



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00110089 Built Capacity in PCB and UPOP	Institutional frameworks	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UN Institute for Training and	62000	GEFTrustee	77300 Salary and related costs-TA/IP	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71400 Contractual Services - Individ	2,000.00
	Minimizing release of UPOPs	7/2/2018	6/30/2023	UN Institute for Training and	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72300 Materials & Goods	50,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72600 Grants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71600 Travel	1,300.00
				GMB - National Environ. Agency	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				GMB - National Environ. Agency	62000	GEFTrustee	71200 International Consultants	0.00
				UN Institute for Training and	62000	GEFTrustee	71600 Travel	0.00
	GMB - National Environ. Agency	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00			
	Monitoring, learning, outreach	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	74100 Professional Services	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	75700 Training, Workshops and Confer	2,200.00
				GMB - National Environ. Agency	62000	GEFTrustee	71600 Travel	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
PMU	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	71400 Contractual Services - Individ	29,000.00	



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00110089 Built Capacity in PCB and UPOP	PMU	7/2/2018	6/30/2023	GMB - National Environ. Agency	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	62000	UNDP	74500 Miscellaneous Expenses	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	71300 Local Consultants	0.00
				GMB - National Environ. Agency	62000	GEFTrustee	72200 Equipment and Furniture	5,960.00
				GMB - National Environ. Agency	62000	GEFTrustee	72300 Materials & Goods	218.14
				GMB - National Environ. Agency	62000	GEFTrustee	72500 Supplies	4,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	551.86
TOTAL							377,950.00	
GRAND TOTAL							377,950.00	