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Annual Work Plan

Gambia - Banjul

Project: 00112081

Report Date: 1/21/2022

Project Title: NAMA-Investing in Solar PV

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110747 NAMA-Investing in Solar PV	Consultants, meetings, MRV etc	1/15/2020	12/31/2023	UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	2,091.91
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	6,275.74
				UNDP	30000	GIZ	71200 International Consultants	127,999.71
				UNDP	30000	GIZ	71600 Travel	10,459.71
				UNDP	30000	GIZ	75000 Facilities and Administration	13,624.84
	Global procurement support	1/15/2020	12/31/2023	UNDP	30000	GIZ	75100 Facilities & Administration	211,280.85
	GMS and DPC cost	1/15/2020	12/31/2023	UNDP	30000	GIZ	75100 Facilities & Administration	13,641.33
	PMU Staff costs	1/15/2020	12/31/2023	UNDP	30000	GIZ	61100 Salary Costs - NP Staff	10,999.75
	UNDP TRAC CONTRIBUTION	1/15/2020	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	38,143.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,470.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,438.00
				UNDP	04000	UNDP	71600 Travel	9,140.00
TOTAL							466,564.84	
GRAND TOTAL							466,564.84	