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Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00120217  
**Project Title:** Accelerator Lab- Gambia

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116494 Accelerator Lab - Gambia	Communications & Local Engagem	1/1/2019	12/31/2019	UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	75100 Facilities & Administration	166.00
				GMB-NATIONAL YOUTH COUNCIL	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	0.00
				UNDP	30000	QFFD	71300 Local Consultants	0.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	2,081.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	0.00
	Country Accelerator Lab Team	1/1/2019	12/31/2019	UNDP	30000	GER	75100 Facilities & Administration	8,722.00
				UNDP	30000	GER	71600 Travel	0.00
				UNDP	30000	GER	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	GER	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	69,957.00
				UNDP	30000	GER	72200 Equipment and Furniture	0.00
				UNDP	30000	GER	72500 Supplies	0.00
				UNDP	30000	GER	64100 Staff Mgmt Costs-NP Staff	543.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	2,350.00
				UNDP	30000	GER	74100 Professional Services	0.00
				UNDP	30000	GER	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	2,720.00
UNDP	30000	GER	63500 Insurance and Security Costs	2,500.00				



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00116494 Accelerator Lab - Gambia	Country Accelerator Lab Team	1/1/2019	12/31/2019	UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				GMB-NATIONAL YOUTH COUNCIL	30000	GER	75700 Training, Workshops and Confer	19,650.00
	Experiment & Solutions Mapping	1/1/2019	12/31/2019	UNDP	11005	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	11970	FRA	72100 Contractual Services-Companies	0.00
				UNDP	11970	ITA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	2,249.00
				UNDP	11005	UNDP	71200 International Consultants	14,000.00
				GMB-NATIONAL YOUTH COUNCIL	11005	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11005	UNDP	74200 Audio Visual&Print Prod Costs	18,000.00
				UNDP	11970	FRA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FRA	71200 International Consultants	0.00
				UNDP	11970	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	11005	ITA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	8,549.00
				UNDP	11005	UNDP	74100 Professional Services	5,000.00
				UNDP	11970	FRA	74100 Professional Services	0.00
				UNDP	30000	UNDP	71200 International Consultants	0.00
				UNDP	11005	UNDP	71300 Local Consultants	33,000.00
				UNDP	11970	FRA	71300 Local Consultants	0.00



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TOTAL						221,487.00			
GRAND TOTAL						221,487.00			