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Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00128409

Report Date: 1/21/2022

Project Title: Support Project to the Elections in the Gambia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122425 Support to 2020-2022 Elections	Accountabilty is enhance thru	6/1/2020	12/31/2022	UNDP	04000	UNDP	71200 International Consultants	42,544.00	
	Enhanced transparency througho	6/1/2020	12/31/2022	UNDP	04000	UNDP	71600 Travel	4,203.00	
	Inclusive participation is sup		6/1/2020	12/31/2022	GMB-Women's Bureau	04000	UNDP	71600 Travel	10,000.00
					GMB-W.African Network for Peac	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
					UNDP	04000	UNDP	71600 Travel	17,000.00
					GMB_RAFELA	04000	UNDP	71600 Travel	0.00
					GMB-W.African Network for Peac	04000	UNDP	72500 Supplies	2,000.00
					GMB_NATIONAL COUNCIL CIVIC ED	04000	UNDP	75700 Training, Workshops and Confer	16,000.00
					UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	19,421.00
					GMB_NATIONAL COUNCIL CIVIC ED	04000	UNDP	71600 Travel	24,731.00
					GMB_NATIONAL COUNCIL CIVIC ED	04000	UNDP	72400 Communic & Audio Visual Equip	13,000.00
					UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,584.00
					GMB_RAFELA	04000	UNDP	71300 Local Consultants	0.00
					GMB-W.African Network for Peac	04000	UNDP	71600 Travel	9,610.00
					GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	71600 Travel	9,515.00
					UNDP	04000	UNDP	72500 Supplies	23,149.00
GMB-Women's Bureau	04000	UNDP	72500 Supplies	-307.00					



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00122425 Support to 2020-2022 Elections	Inclusive participation is sup	6/1/2020	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	39,118.00
				GMB-Women's Bureau	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				GMB-NATIONAL YOUTH COUNCIL	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				GMB_NATIONAL COUNCIL CIVIC ED	04000	UNDP	72500 Supplies	10,000.00
				GMB-W.African Network for Peac	04000	UNDP	75700 Training, Workshops and Confer	10,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				GMB-W.African Network for Peac	04000	UNDP	75100 Facilities & Administration	2,250.00
	Programme management, Evaluati	6/1/2020	12/31/2022	UNDP	04000	UNDP	71600 Travel	3,427.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,750.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,040.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	163,977.00
	The Capacity of electoral stak	6/1/2020	12/31/2022	UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	240.00
				UNDP	04000	UNDP	71600 Travel	2,442.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	TOTAL							475,194.00
GRAND TOTAL							475,194.00	