



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00133764

**Report Date:** 1/21/2022

**Project Title:** Economic and Social Vulnerability Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125533 Eco and Social Vulnerability	Digital technologies	1/1/2021	12/31/2022	UNDP	04001	UNDP	72600 Grants	2,000.00
				UNDP	04001	UNDP	71600 Travel	0.00
				UNDP	04001	UNDP	71300 Local Consultants	-7,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	10,000.00
	Livelihood outcomes of vulnera	1/1/2021	12/31/2022	UNDP	04001	UNDP	71300 Local Consultants	4,800.00
				GMB-Ministry of Local Govnm't	04001	UNDP	71300 Local Consultants	785.00
				Gambia Bureau of Statistics	04001	UNDP	74200 Audio Visual&Print Prod Costs	360.00
				Gambia Bureau of Statistics	04001	UNDP	75700 Training, Workshops and Confer	3,150.00
				UNDP	04001	UNDP	71600 Travel	2,000.00
				GMB-Ministry of Local Govnm't	04001	UNDP	71600 Travel	27,980.00
				UNDP	04001	UNDP	72500 Supplies	0.00
				GMB-Ministry of Local Govnm't	04001	UNDP	72500 Supplies	-1,160.00
				Gambia Bureau of Statistics	04001	UNDP	71600 Travel	34,610.00
				GMB-Ministry of Local Govnm't	04001	UNDP	72400 Communic & Audio Visual Equip	250.00
				Gambia Bureau of Statistics	04001	UNDP	71300 Local Consultants	8,890.00
				Gambia Bureau of Statistics	04001	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	1,850.00
				GMB-Ministry of Local Govnm't	04001	UNDP	72300 Materials & Goods	1,745.00
				UNDP	04001	UNDP	74200 Audio Visual&Print Prod Costs	9,640.00
				GMB-Ministry of Local Govnm't	04001	UNDP	75700 Training, Workshops and Confer	19,400.00
UNDP	04001	UNDP	72200 Equipment and Furniture	0.00				



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00125533 Eco and Social Vulnerability	Livelihood outcomes of vulnera	1/1/2021	12/31/2022	Gambia Bureau of Statistics	04001	UNDP	72300 Materials & Goods	3,200.00	
	Project Management	1/1/2021	12/31/2022	UNDP	04001	UNDP	71600 Travel	50,000.00	
	Resilient communities built an		1/1/2021	12/31/2022	GMB-Min.of Environ. & Clim.Chg	04001	UNDP	73100 Rental & Maintenance-Premises	1,800.00
					GMB-Min.of Environ. & Clim.Chg	04001	UNDP	71600 Travel	0.00
					GMB-Min.of Environ. & Clim.Chg	04001	UNDP	72500 Supplies	0.00
					UNDP	04001	UNDP	71200 International Consultants	1,650.00
					UNDP	04001	UNDP	75700 Training, Workshops and Confer	40,000.00
					GMB-Min.of Environ. & Clim.Chg	04001	UNDP	71300 Local Consultants	-1,800.00
					ITC / ILO	04001	UNDP	71200 International Consultants	0.00
					GMB-Min.of Environ. & Clim.Chg	04001	UNDP	72300 Materials & Goods	0.00
					UNDP	04001	UNDP	71300 Local Consultants	350.00
TOTAL							215,000.00		
GRAND TOTAL							215,000.00		