



Empowered lives.
Resilient nations.

Annual Work Plan

Gambia - Banjul

Project: 00117816

Report Date: 3/15/2022

Project Title: PUDC Model in the Gambia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120570 PACD Gambia	Advertise and procurement of m	4/1/2020	12/31/2022	UNDP	30071	GAM	72200 Equipment and Furniture	32,000.00
	Baseline Survey (Updating)	4/1/2020	12/31/2022	UNDP	30071	GAM	71300 Local Consultants	12,000.00
	Conduct a Need Assessment Stud	4/1/2020	12/31/2022	UNDP	30071	GAM	71600 Travel	10,000.00
				UNDP	30071	GAM	71300 Local Consultants	15,000.00
	Construction of 19 Community L	4/1/2020	12/31/2022	UNDP	30071	GAM	72100 Contractual Services-Companies	34,500.00
	Construction of Boreholes	4/1/2020	12/31/2022	UNDP	30071	GAM	72100 Contractual Services-Companies	35,000.00
	GMS	4/1/2020	12/31/2022	UNDP	30071	GAM	74500 Miscellaneous Expenses	14,000.00
	In-Country Coordinated Consult	4/1/2020	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Out Country Coordinated Consul	4/1/2020	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
	Project management, DPC	4/1/2020	12/31/2022	UNDP	30071	GAM	71600 Travel	10,000.00
				UNDP	30071	GAM	74500 Miscellaneous Expenses	10,000.00
				UNDP	30071	GAM	72200 Equipment and Furniture	30,000.00
				UNDP	30071	GAM	73100 Rental & Maintenance-Premises	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	30071	GAM	71400 Contractual Services - Individ	214,000.00
Resource Mobilization Plan / S	4/1/2020	12/31/2022	UNDP	04000	UNDP	71600 Travel	500.00	
			UNDP	04000	UNDP	71600 Travel	500.00	



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00120570 PACD Gambia	Resource Mobilization Plan / S	4/1/2020	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	500.00
	Routine Programmatic Monitorin	4/1/2020	12/31/2022	UNDP	30071	GAM	71600 Travel	12,000.00
	Spot Checks and Supportive Sup	4/1/2020	12/31/2022	UNDP	30071	GAM	71600 Travel	12,000.00
	Terminal Evaluation (Best Prac	4/1/2020	12/31/2022	UNDP	30071	GAM	71200 International Consultants	25,000.00
				UNDP	30071	GAM	71600 Travel	5,000.00
TOTAL								570,500.00
GRAND TOTAL								570,500.00