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Resilient nations.

# Annual Work Plan

## Gambia - Banjul

**Project:** 00120217  
**Project Title:** Accelerator Lab- Gambia

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116494 Accelerator Lab - Gambia	Communications & Local Engagem	1/1/2019	12/31/2019	UNDP	30000	QFFD	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,760.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	QFFD	71600 Travel	7,000.00
				UNDP	30000	QFFD	71300 Local Consultants	12,000.00
	Country Accelerator Lab Team	1/1/2019	12/31/2019	UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	110,718.00
				UNDP	30000	GER	75100 Facilities & Administration	8,857.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,200.00
				UNDP	30000	QFFD	71600 Travel	7,000.00
	Experiment & Solutions Mapping	1/1/2019	12/31/2019	UNDP	30000	QFFD	72200 Equipment and Furniture	5,000.00
				UNDP	30000	QFFD	71300 Local Consultants	10,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	3,040.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	QFFD	73300 Rental & Maint of Info Tech Eq	3,000.00
	TOTAL							227,575.00
	GRAND TOTAL							227,575.00