



Annual Work Plan

Gambia - Banjul

Project: 00125215
 Project Title: Intensifying Support to Victims of SGBV
 Year: 2020

Report Date: 27/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119638 Conducive environment for vict	Creation of conducive enviro	1/1/2020	30/6/2021	UNDP	30000	IRE AID	74200	Audio Visual&Print Prod Costs	26,800.00
				UNDP	30000	IRE AID	72400	Communic & Audio Visual Equip	600.00
				UNDP	30000	IRE	72600	Grants	0.00
				UNDP	30000	IRE AID	71600	Travel	27,100.00
				UNDP	30000	IRE	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	IRE AID	71300	Local Consultants	2,700.00
				UNDP	30000	IRE	75700	Training, Workshops and Confer	0.00
				UNDP	30000	IRE	71300	Local Consultants	0.00
				UNDP	30000	IRE AID	72500	Supplies	600.00
				UNDP	30000	IRE	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	IRE	72500	Supplies	0.00
				UNDP	30000	IRE AID	75700	Training, Workshops and Confer	16,000.00
				UNDP	30000	IRE	71600	Travel	0.00
				UNDP	30000	IRE AID	72600	Grants	9,000.00
Project management costs	1/1/2020	30/6/2021	UNDP	30000	IRE	74500	Miscellaneous Expenses	0.00	
			UNDP	30000	IRE AID	74500	Miscellaneous Expenses	36,829.50	
Support to system strengthe	1/1/2020	30/6/2021	UNDP	30000	IRE	72400	Communic & Audio Visual Equip	0.00	
			UNDP	30000	IRE AID	72400	Communic & Audio Visual Equip	8,600.00	
			UNDP	30000	IRE AID	75700	Training, Workshops and Confer	16,500.00	
			UNDP	30000	IRE AID	71300	Local Consultants	59,600.00	
			UNDP	30000	IRE	71300	Local Consultants	0.00	
TRRC responds to victim ne	1/1/2020	30/6/2021	UNDP	30000	IRE AID	71300	Local Consultants	2,000.00	
			UNDP	30000	IRE	75700	Training, Workshops and Confer	0.00	
			UNDP	30000	IRE	71600	Travel	0.00	
			UNDP	30000	IRE	71300	Local Consultants	0.00	
			UNDP	30000	IRE	72500	Supplies	0.00	
			UNDP	30000	IRE AID	75700	Training, Workshops and Confer	11,500.00	



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	TRRC responds to victim ne	1/1/2020	30/6/2021	UNDP	30000	IRE AID	72500	Supplies	900.00
				UNDP	30000	IRE	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	IRE	72600	Grants	0.00
				UNDP	30000	IRE AID	71600	Travel	6,000.00
				UNDP	30000	IRE AID	72600	Grants	25,000.00
				UNDP	30000	IRE AID	72400	Communic & Audio Visual Equip	1,100.00
TOTAL									250,829.50
GRAND TOTAL									250,829.50