



Annual Work Plan

Guinea-Bissau

Project: 00100397

Report Date: 5/3/2018

Project Title: Support to PBF Secretariat in Guinea Bissau 2016 - 2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103382 Support to PBF Secretariat to	Capacity-building of PBF Sta	8/11/2016	31/12/2017	UNDP	30000	PBF	71200	International Consultants	40,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,800.00
	Effective commu and Coordi	8/11/2016	31/12/2017	UNDP	30000	PBF	75100	Facilities & Administration	350.00
				UNDP	30000	PBF	71600	Travel	5,000.00
	PBF Priority Plan	8/11/2016	31/12/2017	UNDP	30000	PBF	75100	Facilities & Administration	6,300.00
				UNDP	30000	PBF	71600	Travel	60,000.00
				UNDP	30000	PBF	71200	International Consultants	30,000.00
	Result of PBF Priority Plan	8/11/2016	31/12/2017	UNDP	30000	PBF	72200	Equipment and Furniture	25,000.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	13,000.00
				UNDP	30000	PBF	71200	International Consultants	10,000.00
				UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	150,000.00
				UNDP	30000	PBF	71500	UN Volunteers	30,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	23,544.00
				UNDP	30000	PBF	72300	Materials & Goods	15,000.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	46,906.00
	Strengthen comm and peace	8/11/2016	31/12/2017	UNDP	30000	PBF	71200	International Consultants	15,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,050.00
	Support Eval Priority Plan	8/11/2016	31/12/2017	UNDP	30000	PBF	75100	Facilities & Administration	1,050.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	15,000.00
	TOTAL								500,000.00
GRAND TOTAL								500,000.00	