



Annual Work Plan

Guinea-Bissau

Project: 00100467
Project Title: Coastal Communities Resilience to Climate Change
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103417 PRODOC formulated and approved	Baseline assessments	1/12/2016	30/11/2017	UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	10,000.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				UNDP	62160	GEFTrustee	72500	Supplies	5,000.00
				UNDP	62160	GEFTrustee	71600	Travel	42,000.00
	Consultation workshops	1/1/2017	31/12/2017	UNDP	62160	GEFTrustee	72500	Supplies	500.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				UNDP	62160	GEFTrustee	71200	International Consultants	30,000.00
	Prodoc formulation	1/1/2017	31/12/2017	UNDP	62160	GEFTrustee	72500	Supplies	7,500.00
				UNDP	62160	GEFTrustee	71200	International Consultants	80,000.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	45,000.00
				UNDP	62160	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				UNDP	62160	GEFTrustee	71400	Contractual Services - Individ	10,000.00
	TOTAL								300,000.00
	GRAND TOTAL								300,000.00