



Annual Work Plan

Guinea-Bissau

Project: 00101167

Report Date: 5/3/2018

Project Title: Natural Resource valuation to conserve global environmen

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103812 Prodoc formulated and approved	Prodoc formulation	1/1/2017	31/12/2017	UNDP	62000	GEFTrustee	72500	Supplies	1,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71600	Travel	6,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	22,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
TOTAL								50,000.00	
GRAND TOTAL								50,000.00	