



## Annual Work Plan

Guinea-Bissau

**Project:** 00106406  
**Project Title:** Fight against Malaria - NFC  
**Year:** 2017

**Report Date:** 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107168 Fight against Malaria - NFC	Achat 2323 Packs Quinine	1/1/2018	31/12/2020				6,233.57	
	Achat ACTs-Trait Commun	1/1/2018	31/12/2020				26,570.28	
	Achat consomab-pour Aires	1/1/2018	31/12/2020				53,429.46	
	Achat consomab-SIS centri-	1/1/2018	31/12/2020				20,174.14	
	Achat Consommabl PNLP	1/1/2018	31/12/2020				7,407.14	
	Achat Consommables Quini	1/1/2018	31/12/2020				26,119.03	
	Achat Consommables-TDR	1/1/2018	31/12/2020				7,738.42	
	Achat de paquet d'ACTs	1/1/2018	31/12/2020				227,348.89	
	Achat de Sulfad-P-Prévent I	1/1/2018	31/12/2020				65,954.80	
	Achat moustiq-Routine	1/1/2018	31/12/2020				270,723.38	
	Achat Moustiquaires MILDA2	1/1/2018	31/12/2020				3,228,599.54	
	Achat réactifs-Test par GE	1/1/2018	31/12/2020				36,569.34	
	Achat SP-enfants inf 1 an	1/1/2018	31/12/2020				19,159.13	
	Achat SP-enfants sup 1 an	1/1/2018	31/12/2020				86,012.93	
	Achat TDR-Trait Communau	1/1/2018	31/12/2020				29,018.40	
	Achat-Artesunate-Paludism	1/1/2018	31/12/2020				17,447.46	
	Achat-pack d'Artesunate Inje	1/1/2018	31/12/2020				231,025.45	
	Achat-Test Despist Rapid-TD	1/1/2018	31/12/2020				179,901.24	
	Analys-Validat-donnees SIS	1/1/2018	31/12/2020				17,658.99	
	Assist techq ItI-MILDA20	1/1/2018	31/12/2020				47,080.00	
	Assist techq NatI-MILDA20	1/1/2018	31/12/2020				8,801.82	
	Assurce medical-Pers PNLP	1/1/2018	31/12/2020				50,432.03	
	Atelier Bilan NatI-MILDA20	1/1/2018	31/12/2020				20,834.73	
Atelier Bilan Reg-MILDA20	1/1/2018	31/12/2020				44,489.74		
Atelier-Plan d'action CPS	1/1/2018	31/12/2020				14,814.21		



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	Ccept outils-Campag CPS	1/1/2018	31/12/2020					19,727.84
	Ccept-Diffus-Msg radio-CP	1/1/2018	31/12/2020					11,166.34
	Ccept-supports communicat	1/1/2018	31/12/2020					411.86
	CECOME-Distrib-stk-ACT-T	1/1/2018	31/12/2020					3,091.72
	CECOME-Distrib-Stkge-Sulf	1/1/2018	31/12/2020					3,298.00
	Cecome-Distrib-stock-MILDA	1/1/2018	31/12/2020					58,114.77
	CECOME-Dist-stkge-Quin-A	1/1/2018	31/12/2020					16,140.65
	CECOME-SP chimio-distrib-	1/1/2018	31/12/2020					7,011.46
	Consommabl-Traitt Commur	1/1/2018	31/12/2020					6,241.55
	Contr qualit-prise chge-Et-pu	1/1/2018	31/12/2020					32,743.15
	Control Qualit labos-micro-T	1/1/2018	31/12/2020					28,570.86
	Cout Communicat-S&E PNL	1/1/2018	31/12/2020					12,301.30
	Cout Fonctt-Internet PNL	1/1/2018	31/12/2020					2,196.65
	Couts GAS-ACT-TDR-reacti	1/1/2018	31/12/2020					98,502.59
	Couts GAS-NONCECOME-A	1/1/2018	31/12/2020					8,070.04
	Dénombrt ménages-MILDA2	1/1/2018	31/12/2020					166,456.00
	Diffuser Msg IEC/CCM-TV-R	1/1/2018	31/12/2020					27,018.93
	Diffusion guide techq S&E	1/1/2018	31/12/2020					572.04
	Diffusion Msg IEC/CCM-TV-	1/1/2018	31/12/2020					27,018.94
	Distrib AQ-SP enfants inf 5 a	1/1/2018	31/12/2020					202,278.97
	Distrib MILDA20-ASCs-Activ	1/1/2018	31/12/2020					175,545.94
	Distrib-stkage-CECOME-AC	1/1/2018	31/12/2020					22,578.69
	Elabore Msg radio-TV-Lutte	1/1/2018	31/12/2020					3,614.82
	Enquête Natl indicat-MIS	1/1/2018	31/12/2020					400,439.03
	Entretien Moyen transports	1/1/2018	31/12/2020					27,806.38



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	Etude efficac-thérap-ACT-A	1/1/2018	31/12/2020					45,206.29
	Eval Plan Impl-chimioprev-P	1/1/2018	31/12/2020					7,722.14
	Eval-Instal 3 sites sentinel	1/1/2018	31/12/2020					128,138.26
	Evaluat natl-Campag CPS	1/1/2018	31/12/2020					2,905.30
	Evaluat niv region-CampagC	1/1/2018	31/12/2020					7,395.44
	Evaluat post campag MILDA	1/1/2018	31/12/2020					59,599.48
	Evaluat Qlité prise en chargé	1/1/2018	31/12/2020					19,965.48
	Fonctinnt internet regions sa	1/1/2018	31/12/2020					13,088.43
	Fonction Commission Coord	1/1/2018	31/12/2020					32,337.57
	Fonctt générateurs-Central-F	1/1/2018	31/12/2020					28,556.58
	Fonctt PMU	1/1/2018	31/12/2020					185,496.15
	Format ASCs Gab-Bafa-Stra	1/1/2018	31/12/2020					36,415.32
	Format Cascades-MILDA20	1/1/2018	31/12/2020					269,130.03
	Format prescrip-palu sple-gr	1/1/2018	31/12/2020					36,712.14
	Format prescripteurs-Palu gr	1/1/2018	31/12/2020					6,230.46
	Format prestatai-Politiq lutte	1/1/2018	31/12/2020					29,260.25
	Format super AS-guide sup	1/1/2018	31/12/2020					9,212.50
	Format superv-Guide superv	1/1/2018	31/12/2020					7,961.30
	Formation resp Aires Sanit-C	1/1/2018	31/12/2020					4,985.79
	Formation-Control qlité Labo	1/1/2018	31/12/2020					8,466.08
	Frais Port-distrib-NON CEC	1/1/2018	31/12/2020					618.31
	Journée Mondiale-Paludisme	1/1/2018	31/12/2020					23,188.49
	Journee'Scientifq Paludisme	1/1/2018	31/12/2020					10,392.58
	Lanct camp MILDA-Central-I	1/1/2018	31/12/2020					75,066.34
	Maintce-Equip Info-Base dor	1/1/2018	31/12/2020					7,907.97



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	MILDA Routine-CECOME-D	1/1/2018	31/12/2020					13,883.23
	MILDA Routine-Transp-Assu	1/1/2018	31/12/2020					53,603.23
	Missions S&E PMU	1/1/2018	31/12/2020					157,779.92
	NONCECOM-SP chimi-trans	1/1/2018	31/12/2020					3,505.72
	Organiser-rencontre Plaidoy	1/1/2018	31/12/2020					695.61
	Plaidoyer-Communicat-MILD	1/1/2018	31/12/2020					151,030.88
	Planificat Macro-Micro MILD	1/1/2018	31/12/2020					45,123.18
	PMU-Cost recov-Audit NEX-	1/1/2018	31/12/2020					265,517.44
	Port-Distrib intra pays-NONC	1/1/2018	31/12/2020					1,648.93
	Port-Distrib-stckag-NON CE	1/1/2018	31/12/2020					7,925.82
	Prépositionnt MILDA20-Tran	1/1/2018	31/12/2020					284,116.65
	Reprod-Disse-Outils prise ch	1/1/2018	31/12/2020					1,144.08
	Reprod-Distb-Sup-Communi	1/1/2018	31/12/2020					19,315.96
	Reprod-instrum-Collectdonn	1/1/2018	31/12/2020					1,326.78
	Reproduct Outils-MILDA202	1/1/2018	31/12/2020					35,061.77
	Réunion-Comit Tech-Gest In	1/1/2018	31/12/2020					2,050.44
	Rev semest-Valid données-c	1/1/2018	31/12/2020					13,128.12
	Rev-Final-Validat plan PIC	1/1/2018	31/12/2020					19,950.97
	Revue annuelle-activités Pal	1/1/2018	31/12/2020					18,135.34
	Routine-NONCECOME-Dist	1/1/2018	31/12/2020					2,776.64
	Salaires Gestionnaire PNDS	1/1/2018	31/12/2020					115,273.19
	Salaires PNDS (non inclu G	1/1/2018	31/12/2020					483,775.50
	Salaires poste ITL-PR- non f	1/1/2018	31/12/2020					1,723,656.58
	Salaires poste ITL-PR-PSM	1/1/2018	31/12/2020					1,000,368.40
	Salaires poste local-PR	1/1/2018	31/12/2020					478,466.33



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	Salaires poste local-PR-PSM	1/1/2018	31/12/2020					126,656.64
	Seminair-Superv Natx-Reg-C	1/1/2018	31/12/2020					5,917.22
	Suivi Domicile-MILDA20	1/1/2018	31/12/2020					65,242.47
	Suivi pharmacovig ACTs-ant	1/1/2018	31/12/2020					29,527.22
	Superv activ PNLP vers regi	1/1/2018	31/12/2020					73,441.52
	Superv AS-ASCs-campag C	1/1/2018	31/12/2020					47,664.73
	Superv integ - niv Central	1/1/2018	31/12/2020					36,445.10
	Superv niv Central-Reg-Cam	1/1/2018	31/12/2020					16,487.89
	Superv niv reg-Aires S-Cam	1/1/2018	31/12/2020					23,150.45
	Supervision-Monitor Camp M	1/1/2018	31/12/2020					307,415.99
	Test sensibil-vecteurs-Insect	1/1/2018	31/12/2020					38,133.36
	Transp-Assurce-Douan-Ach	1/1/2018	31/12/2020					15,697.98
	Transp-Assurce-MILDA2020	1/1/2018	31/12/2020					639,261.70
	Transp-Assur-Douan-TDR-A	1/1/2018	31/12/2020					13,305.71
	Transp-Douan-Assur-Quinin	1/1/2018	31/12/2020					75,782.27
	transp-Douane-Assur-SP ch	1/1/2018	31/12/2020					25,030.95
	Validation données-publicat	1/1/2018	31/12/2020					26,235.38
<b>TOTAL</b>								<b>13,625,078.61</b>
<b>GRAND TOTAL</b>								<b>13,625,078.61</b>



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00107168 Fight against Malaria - NFC	Achat 2323 Packs Quinine	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	3,136.66
	Achat ACTs-Trait Commun	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	13,376.08
	Achat consomab-pour Aires	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	24,967.04
	Achat consomab-SIS centri-	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	9,427.17
	Achat Consommabl PNL	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	3,461.28
	Achat Consommables Quini	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	13,141.34
	Achat Consommables-TDR	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	3,894.85
	Achat de paquet d'ACTs	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	114,421.63
	Achat de Sulfad-P-Prévent I	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	33,198.50
	Achat moustiq-Routine	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	136,237.50
	Achat réactifs-Test par GE	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	18,412.33
	Achat SP-enfants inf 1 an	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	17,905.73
	Achat SP-enfants sup 1 an	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	80,385.92
	Achat TDR-Trait Communau	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	14,604.00
	Achat-Artesunate-Paludism	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	8,757.40
	Achat-pack d'Artesunate Inje	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	176,656.76
	Achat-Test Despist Rapid-TI	1/1/2018	31/12/2020	UNDP	30078	GFATM	72300	Materials & Goods	90,534.00
	Analys-Validat-donnees SIS	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	8,251.87
	Appui tech-Oper Base Donn	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	9,121.96
	Assist tech-elabor guide S&E	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	10,405.06
	Assurce medical-Pers PNL	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	72100	Contractual Services-Companies	23,566.37
	Atelier-elaborat-guide S&E	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	9,864.17
	Atelier-Plan d'action CPS	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	15,582.24
	Atelier-Protocole natl-CPS	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,284.30
Ccept outils-Campag CPS	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	9,218.62	



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	Ccept-Diffus-Msgs radio-CP	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	5,217.92
	Ccept-supports communicat	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	192.46
	CECOME-Distrib-stk-ACT-T	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	1,555.86
	CECOME-Distrib-Stkge-Sulf	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	1,659.67
	CECOME-Dist-stkge-Quin-A	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	8,122.55
	CECOME-SP chimio-distrib-	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	3,276.39
	Consommabl-Traitt Commur	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	3,141.17
	Contr qualit-prise chge-Et-pu	1/1/2018	31/12/2020	Bandim Health Project	30078	GFATM	74500	Miscellaneous Expenses	15,300.54
	Control Qualit labos-micro-T	1/1/2018	31/12/2020	Natl Public Health Institute	30078	GFATM	74500	Miscellaneous Expenses	13,350.87
	Cout Communicat-S&E PNL	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	5,748.27
	Cout Fonctt-Internet PNL	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	1,026.48
	Couts GAS-ACT-TDR-reacti	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	49,574.89
	Couts GAS-NONCECOME-A	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	4,061.54
	Diffuser Msg IEC/CCM-TV-R	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	12,625.67
	Diffusion guide techq S&E	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	534.62
	Diffusion Msg IEC/CCM-TV-	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	12,625.67
	Distrib AQ-SP enfants inf 5 a	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	94,522.89
	Distrib-stkage-CECOME-AC	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	11,362.40
	Elabore Msg radio-TV-Lutte	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,378.34
	Entretien Moyen transports	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	12,993.64
	Eval Plan Impl-chimioprev-P	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,608.48
	Eval-Instal 3 sites sentinel	1/1/2018	31/12/2020	Bandim Health Project	30078	GFATM	74500	Miscellaneous Expenses	69,289.29
	Evaluat natl-Campag CPS	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	1,357.62
	Evaluat niv region-CampagC	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,455.81
	Finition-réhabilitation CECO	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	448,883.20



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	Fonctinnt internet regions sa	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	6,116.09
	Fonctt générateurs-Central-F	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	13,344.20
	Fonctt PMU	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	70,806.93
	Format ASCs Gab-Bafa-Stra	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	17,016.51
	Format prescrip-palu sple-gr	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	34,310.41
	Format prescripteurs-Palu gr	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	5,822.86
	Format prestatai-Politiq lutte	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	27,346.03
	Formation resp Aires Sanit-C	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	2,329.81
	Formation-Control qlité Labo	1/1/2018	31/12/2020	Natl Public Health Institute	30078	GFATM	74500	Miscellaneous Expenses	7,912.22
	Frais Port-distrib-NON CECO	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	311.19
	GMS	1/1/2018	31/12/2020	Bandim Health Project	30078	GFATM	75100	Facilities & Administration	7,170.73
Natl Public Health Institute				30078	GFATM	75100	Facilities & Administration	3,205.43	
CECOME				30078	GFATM	75100	Facilities & Administration	33,694.33	
Natl Health Dev Program				30078	GFATM	75100	Facilities & Administration	53,900.89	
UNDP				30078	GFATM	75100	Facilities & Administration	194,653.91	
	Journée Mondiale-Paludisme	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	10,835.75
	Journee'Scientifq Paludisme	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	4,856.35
	Maintce-Equip Info-Base dor	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,695.32
	MILDA Routine-CECOME-D	1/1/2018	31/12/2020	CECOME	30078	GFATM	74500	Miscellaneous Expenses	6,487.50
	MILDA Routine-Transp-Assu	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	26,975.03
	Missions S&E PMU	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	85,584.90
	NONCECOM-SP chimi-trans	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	1,638.19
	Organiser-rencontre Plaidoy	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	650.10
	Plan Natl-Gest résistce-insec	1/1/2018	31/12/2020	Bandim Health Project	30078	GFATM	74500	Miscellaneous Expenses	17,849.17
	PMU-Cost recov-Audit NEX-	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	81,573.57
	Port-Distrib intra pays-NONC	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	829.89





## Annual Work Plan

Guinea-Bissau

**Project:** 00106406  
**Project Title:** Fight against Malaria - NFC

**Report Date:** 5/3/2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Port-Distrib-stckag-NON CE	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	3,988.95
	Recherche Action-Parité ger	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	28,001.40
	Reprod-Distb-Sup-Communi	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	9,026.15
	Reprod-instrum-Collectdonn	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	619.99
	Réunion-Comit Tech-Gest In	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	958.15
	Rev semest-Valid données-C	1/1/2018	31/12/2020	Natl Public Health Institute	30078	GFATM	74500	Miscellaneous Expenses	12,269.27
	Revue annuelle-activités Pal	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	8,474.46
	Routine-NONCECOME-Dist	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	1,297.50
	Salaires Gestionnaire PNDS	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	71800	Contractual Services-Imp Partn	53,865.98
	Salaires PNDS (non inclu G	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	71800	Contractual Services-Imp Partn	226,063.32
	Salaires poste ITL-PR- non f	1/1/2018	31/12/2020	UNDP	30078	GFATM	61300	Salary & Post Adj Cst-IP Staff	805,447.00
	Salaires poste ITL-PR-PSM	1/1/2018	31/12/2020	UNDP	30078	GFATM	61300	Salary & Post Adj Cst-IP Staff	467,461.87
	Salaires poste local-PR	1/1/2018	31/12/2020	UNDP	30078	GFATM	71400	Contractual Services - Individ	238,378.74
	Salaires poste local-PR-PSM	1/1/2018	31/12/2020	UNDP	30078	GFATM	71400	Contractual Services - Individ	59,185.35
	Seminair-Superv Natx-Reg-C	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	2,765.06
	Suivi pharmacovig ACTs-ant	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	13,797.77
	Superv activ PNLN vers regi	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	34,318.47
	Superv AS-ASCs-campag C	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	22,273.24
	Superv integ - niv Central	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	17,030.42
	Superv niv Central-Reg-Cam	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	7,704.63
	Superv niv reg-Aires S-Cam	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	10,817.97
	Transp-Assurce-Douan-Ach	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	7,900.56
	Transp-Assur-Douan-TDR-A	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	6,696.57
	Transp-Douan-Assur-Quinin	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	38,140.09
	transp-Douane-Assur-SP ch	1/1/2018	31/12/2020	UNDP	30078	GFATM	74500	Miscellaneous Expenses	23,393.41



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Validat guide techq de S&E	1/1/2018	31/12/2020	Natl Health Dev Program	30078	GFATM	74500	Miscellaneous Expenses	3,255.37
	Validation données-publicat	1/1/2018	31/12/2020	Natl Public Health Institute	30078	GFATM	74500	Miscellaneous Expenses	12,259.52
<b>TOTAL</b>									<b>4,472,987.54</b>
<b>GRAND TOTAL</b>									<b>4,472,987.54</b>