



Annual Work Plan

Guinea-Bissau

Project: 00107979
Project Title: Low-carbon bioenergy technologies

Report Date: 5/3/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108038 PRODOC formulated and approved	Formulation of PRODOC	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	71600	Travel	15,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	15,000.00
	Technical studies	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	71200	International Consultants	45,000.00
	Validation Workshop	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
	TOTAL								90,000.00
GRAND TOTAL								90,000.00	