



Annual Work Plan

Guinea-Bissau

Project: 00108749

Report Date: 5/3/2018

Project Title: Boosting the media sector for greater Peace and Stabilit

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108395 Boosting the media sector for	Media Legal Framework	1/1/2018	30/6/2019	GBS-National Execution	30000	PBF	74200	Audio Visual&Print Prod Costs	-561,314.00
				UNDP	30000	PBF	71200	International Consultants	10,000.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	7,500.00
				GBS-National Execution	30000	PBF	72400	Communic & Audio Visual Equip	561,314.00
				UNDP	30000	PBF	71300	Local Consultants	5,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,925.00
	Media Sector Governance	1/1/2018	30/6/2019	UNDP	30000	PBF	71200	International Consultants	20,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	25,175.00
				UNDP	30000	PBF	72200	Equipment and Furniture	95,028.00
				UNDP	30000	PBF	72600	Grants	115,000.00
				UNDP	30000	PBF	71500	UN Volunteers	17,865.00
	Quality Media Products	1/1/2018	30/6/2019	UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	60,000.00
				UNDP	30000	PBF	72600	Grants	10,000.00
				UNDP	30000	PBF	71200	International Consultants	25,000.00
				UNDP	30000	PBF	71500	UN Volunteers	6,650.00
	TOTAL								404,143.00
	GRAND TOTAL								404,143.00



Annual Work Plan

Guinea-Bissau

Project: 00108749

Report Date: 5/3/2018

Project Title: Boosting the media sector for greater Peace and Stabilit

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108395 Boosting the media sector for	Media Sector Governance	1/1/2018	30/6/2019	UNDP	30000	PBF	71500	UN Volunteers	875.00
				UNDP	30000	PBF	71300	Local Consultants	5,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	7,500.00
	Quality Media Products	1/1/2018	30/6/2019	UNDP	30000	PBF	71300	Local Consultants	74,100.00
				UNDP	30000	PBF	72600	Grants	160,000.00
				UNDP	30000	PBF	71500	UN Volunteers	16,385.00
TOTAL								263,860.00	
GRAND TOTAL								263,860.00	