



Annual Work Plan

Guinea-Bissau

Project: 00032324
 Project Title: Senior Economist GB
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00033188 Senior Economist	Sen. Economist sal & GOE	1/1/2004	31/12/2005	UNDP	04820	UNDP	72400	Communic & Audio Visual Equip	100.00
				UNDP	04820	UNDP	72300	Materials & Goods	375.00
				UNDP	04820	UNDP	74500	Miscellaneous Expenses	400.00
				UNDP	04820	UNDP	62300	Recurrent Payroll Costs-IP Stf	56,000.00
				UNDP	04820	UNDP	72100	Contractual Services-Companies	500.00
				UNDP	04820	UNDP	71600	Travel	22,000.00
				UNDP	04820	UNDP	72500	Supplies	600.00
				UNDP	04820	UNDP	64300	Staff Mgmt Costs - IP Staff	32,000.00
				UNDP	04820	UNDP	61300	Salary & Post Adj Cst-IP Staff	125,000.00
				UNDP	04820	UNDP	65100	After Service Insurance	11,000.00
				UNDP	04820	UNDP	63300	Non-Recurrent Payroll - IP Stf	12,100.00
				UNDP	04820	UNDP	63500	Insurance and Security Costs	25,352.00
				UNDP	04000	UNDP	71600	Travel	6,000.00
TOTAL								291,427.00	
GRAND TOTAL								291,427.00	



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00033188 Senior Economist	Sen. Economist sal & GOE	1/1/2004	31/12/2005	UNDP	04820	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04820	UNDP	63300	Non-Recurrent Payroll - IP Stf	2,500.00
				UNDP	04820	UNDP	72400	Communic & Audio Visual Equip	500.00
				UNDP	04820	UNDP	74500	Miscellaneous Expenses	500.00
				UNDP	04820	UNDP	65100	After Service Insurance	14,000.00
				UNDP	04820	UNDP	63500	Insurance and Security Costs	26,000.00
				UNDP	04820	UNDP	76100	Foreign Exchange Currency Los	500.00
				UNDP	04820	UNDP	73400	Rental & Maint of Other Equip	100.00
				UNDP	04820	UNDP	71600	Travel	45,611.00
				UNDP	04820	UNDP	74200	Audio Visual&Print Prod Costs	1,500.00
				UNDP	04820	UNDP	61300	Salary & Post Adj Cst-IP Staff	135,000.00
				UNDP	04820	UNDP	62300	Recurrent Payroll Costs-IP Stf	68,000.00
TOTAL								296,211.00	
GRAND TOTAL								296,211.00	