



## Annual Work Plan

Guinea-Bissau

Project: 00049200

Report Date: 5/3/2018

Project Title: Réf. Administrative et décentralisation.

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00059822 Réf. Administrative	Modernisation des serv. AD	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	71200	International Consultants	40,000.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				GBS-National Execution	04000	UNDP	71600	Travel	0.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Prog.Réf.Syst.IT/MiseP.Réfc	1/1/2008	31/12/2013	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Renforcement pilotage refor	1/1/2016	31/12/2016	GBS-National Execution	04000	UNDP	71200	International Consultants	0.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	30,000.00
				GBS-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	0.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	4,000.00
				GBS-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
	<b>TOTAL</b>								<b>74,000.00</b>
<b>GRAND TOTAL</b>								<b>74,000.00</b>	