



Annual Work Plan

Guinea-Bissau

Project: 00050998
 Project Title: Appui Programme
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063279 Appui Programme	Appui Institutionnel au MAEC	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	71600	Travel	20,000.00
				GBS-National Execution	04000	UNDP	72300	Materials & Goods	6,000.00
				GBS-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	64,477.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	30,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				GBS-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	45,000.00
	Assurer Suivi/Evaluation pro	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	71600	Travel	20,000.00
				GBS-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	49,100.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	15,000.00
				GBS-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	29,633.00
	Formation RBM	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	71600	Travel	5,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
	Renforcer Info/Communicati	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	5,000.00
				GBS-National Execution	04000	UNDP	71500	UN Volunteers	6,000.00
	TOTAL								405,000.00
	GRAND TOTAL								405,000.00



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00063279 Appui Programme	Approche Genre	24/11/2009	31/12/2018	UNDP	04000	UNDP	71300	Local Consultants	13,000.00
				UNDP	04000	UNDP	72600	Grants	50,000.00
				GBS-National Execution	04000	UNDP	72600	Grants	0.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
	Appui Institutionnel au MAEC	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	2,798.28
				UNDP	04000	UNDP	72100	Contractual Services-Companies	55,643.88
				UNDP	04000	UNDP	71200	International Consultants	117,250.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	14,356.12
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	7,000.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300	Local Consultants	8,500.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
	Assurer Suivi/Evaluation pro	1/1/2014	31/12/2016	UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	106,888.00
				GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	69,446.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
GBS-National Execution				04000	UNDP	61200	Salaries Costs - GS Staff	0.00	
UNDP				04000	UNDP	61100	Salary Costs - NP Staff	55,836.00	
UNDP				04000	UNDP	71300	Local Consultants	8,160.00	
GBS-National Execution				04000	UNDP	61100	Salary Costs - NP Staff	0.00	
Formation RBM	1/1/2014	31/12/2016	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00	



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	Formation RBM	1/1/2014	31/12/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
	Renforcer Info/Communicati	1/1/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	30,000.00
				UNDP	04000	UNDP	72500	Supplies	4,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,500.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				GBS-National Execution	04000	UNDP	72500	Supplies	0.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
TOTAL									635,680.00
GRAND TOTAL									635,680.00