



Annual Work Plan

Guinea-Bissau

Project: 00051229
 Project Title: Etat de Droit
 Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089163 Rule of Law and Justice	Access to Justice	2/2/2014	31/12/2015	UNDP	04000	UNDP	73300	Rental & Maint of Info Tech Eq	10,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	55,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	235,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	170,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	5,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipmt	8,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	71200	International Consultants	30,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	20,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
				UNDP	04000	UNDP	72500	Supplies	20,000.00
				UNDP	04000	UNDP	71600	Travel	55,000.00
					Intitut Capacity Developmen	2/2/2014	31/12/2014	UNDP	26920
UNDP	26920	NET	71400					Contractual Services - Individ	40,000.00
UNDP	26920	NET	71600					Travel	30,750.00
UNDP	04000	UNDP	71400					Contractual Services - Individ	10,000.00
UNDP	26920	NET	72500					Supplies	8,000.00
UNDP	26920	NET	75700					Training, Workshops and Confer	27,000.00
UNDP	26920	NET	72200					Equipment and Furniture	5,000.00
UNDP	26920	NET	72100					Contractual Services-Companies	24,051.00
UNDP	26920	NET	75100					Facilities & Administration	16,060.00
UNDP	26920	NET	73400					Rental & Maint of Other Equip	5,000.00
	Management	1/1/2014	31/12/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	140,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	10,000.00



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	Management	1/1/2014	31/12/2015	UNDP	04000	UNDP	72500	Supplies	5,000.00
				UNDP	04000	UNDP	71600	Travel	5,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	156,000.00
	UNODC_IASSRTF_Joint Pr	1/1/2014	31/12/2017	UNDP	26920	NET	72200	Equipment and Furniture	10,000.00
				UNDP	26920	NET	75700	Training, Workshops and Confer	12,000.00
				UNDP	26920	NET	72500	Supplies	14,240.00
				UNDP	26920	NET	75100	Facilities & Administration	2,899.00
TOTAL								1,271,000.00	
GRAND TOTAL								1,271,000.00	