



Annual Work Plan

Guinea-Bissau

Project: 00061090
Project Title: Climate Change Adaptation

Report Date: 5/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077229 Climate Change Adaptation	Lessons learned	1/1/2016	31/12/2016	GBS-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	250.00
	Pilot projects	1/1/2016	31/1/2016	GBS-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	11,745.22
				GBS-National Execution	62160	GEFTrustee	72100	Contractual Services-Companies	30,211.78
				GBS-National Execution	62160	GEFTrustee	71600	Travel	500.00
				GBS-National Execution	62160	GEFTrustee	71200	International Consultants	12,000.00
TOTAL								54,707.00	
GRAND TOTAL								54,707.00	