



## Annual Work Plan

Guinea-Bissau

**Project:** 00075186

**Report Date:** 5/3/2018

**Project Title:** Reduce of Tuberculosis in Guinea-Bissau

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087240 Reduction of Tuberculosis GNB	OBJ1 MC1 SDA3 Improv dia	1/7/2013	30/6/2016	PROGRAMA NACIONAL DE LUTA	30078	GFATM	72100	Contractual Services-Companies	7,000.00
				PROGRAMA NACIONAL DE LUTA	30078	GFATM	75100	Facilities & Administration	490.00
	OBJ5 MC6 SDA8-Support E	1/7/2013	31/12/2016	PROGRAMA NACIONAL DE LUTA	30078	GFATM	74500	Miscellaneous Expenses	5,000.00
				PROGRAMA NACIONAL DE LUTA	30078	GFATM	72800	Information Technology Equipmt	40,000.00
				PROGRAMA NACIONAL DE LUTA	30078	GFATM	75100	Facilities & Administration	3,150.00
	OBJ6 MC5 SDA7-Support E	1/7/2013	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	3,500.00
				UNDP	30078	GFATM	74500	Miscellaneous Expenses	50,000.00
	Procure Supply mgt -Obj1-M	1/1/2016	31/12/2016	CECOME	30078	GFATM	74700	Transport, Shipping and handle	10,000.00
				CECOME	30078	GFATM	75100	Facilities & Administration	700.00
				UNDP	30078	GFATM	74700	Transport, Shipping and handle	500.00
	<b>TOTAL</b>								<b>120,340.00</b>
	<b>GRAND TOTAL</b>								<b>120,340.00</b>