



## Annual Work Plan

Guinea-Bissau

Project: 00075187

Report Date: 5/3/2018

Project Title: Decrease Mortality & Morbidity linked to Malaria in GB

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087241 Decrease Malaria M & Morbidity	HSS:Health workforce obj3	1/7/2013	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	-1.00
				UNDP	30078	GFATM	72300	Materials & Goods	0.00
	Human Resourc OBJ5-MAC	1/1/2016	31/12/2016	UNDP	30078	GFATM	73400	Rental & Maint of Other Equip	1.00
				UNDP	30078	GFATM	75100	Facilities & Administration	1.00
				UNDP	30078	GFATM	72500	Supplies	0.00
				UNDP	30078	GFATM	73500	Reimbursement Costs	1.00
	Prompt effec-Mal.TreaObj4	1/7/2013	31/12/2016	UNDP	30078	GFATM	74700	Transport, Shipping and handle	0.00
				UNDP	30078	GFATM	75100	Facilities & Administration	0.00
	<b>TOTAL</b>								<b>2.00</b>
	<b>GRAND TOTAL</b>								<b>2.00</b>



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00087241 Decrease Malaria M & Morbidity	HSS:Health workforce obj3	1/7/2013	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	6,721.11
				UNDP	30078	GFATM	72300	Materials & Goods	96,027.22
	Human Resourc OBJ5-MAC	1/1/2016	31/12/2016	UNDP	30078	GFATM	75100	Facilities & Administration	-1.00
				UNDP	30078	GFATM	73500	Reimbursement Costs	-1.00
				UNDP	30078	GFATM	73400	Rental & Maint of Other Equip	1.00
				UNDP	30078	GFATM	72500	Supplies	1.00
	Prompt effec-Mal.TreaObj4	1/7/2013	31/12/2016	UNDP	30078	GFATM	74700	Transport, Shipping and handle	8,841.21
				UNDP	30078	GFATM	75100	Facilities & Administration	618.88
	<b>TOTAL</b>								<b>112,208.42</b>
	<b>GRAND TOTAL</b>								<b>112,208.42</b>