



Annual Work Plan

Guinea-Bissau

Project: 00087172
Project Title: Appui a Institutions democratiques
Year: 2017

Report Date: 5/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094298 Appui a institutions democrati	ANP/Legisl. Cotrl. Gov.	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	8,500.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	6,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	3,000.00
				GBS-National Execution	04000	UNDP	72500	Supplies	2,000.00
	ANP/Renf. Capacit	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	13,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	25,000.00
				GBS-National Execution	04000	UNDP	72800	Information Technology Equipm	18,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,500.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	6,000.00
	CNE/ données électorales	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71600	Travel	17,500.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00
	CNE/Logiceil Account	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	7,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	4,500.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	4,000.00
				GBS-National Execution	04000	UNDP	72800	Information Technology Equipm	25,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
	OSC/Promotion de la bonne	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	27,500.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	9,500.00
				GBS-National Execution	04000	UNDP	71600	Travel	28,000.00
GBS-National Execution				04000	UNDP	72100	Contractual Services-Companies	10,000.00	
UGP/Project Management	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	64200	Staff Mgmt Costs - GS Staff	2,000.00	
			GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	2,000.00	
			GBS-National Execution	04000	UNDP	62200	Recur Payroll Costs-GS Staff	11,000.00	
			GBS-National Execution	04000	UNDP	63500	Insurance and Security Costs	5,000.00	
			GBS-National Execution	04000	UNDP	71400	Contractual Services - Individ	146,000.00	



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	UGP/Project Management	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71600	Travel	1,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,500.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
				GBS-National Execution	04000	UNDP	65100	After Service Insurance	4,000.00
				GBS-National Execution	04000	UNDP	74500	Miscellaneous Expenses	4,500.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	10,000.00
	UGP/Project's Results Evalu	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74100	Professional Services	7,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	5,000.00
TOTAL								453,000.00	
GRAND TOTAL								453,000.00	



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00094298 Appui a institutions democrati	ANP/Legisl. Cotrl. Gov.	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	ANP/Ref. Capacit	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	6,000.00
				GBS-National Execution	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	71600	Travel	35,000.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	15,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	6,000.00
				GBS-National Execution	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	71200	International Consultants	14,000.00
	ANP/Website ANP	27/2/2015	29/9/2015	GBS-National Execution	04000	UNDP	72800	Information Technology Equipm	0.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	15,000.00
Apoio Institucional ao GTAP		24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71200	International Consultants	40,000.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	30,000.00
Apoio Participa. Polit. Juven		24/2/2015	31/12/2019	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	71300	Local Consultants	17,000.00
				GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
CNE/stockage central		27/2/2015	31/12/2019	UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				GBS-National Execution	04000	UNDP	72100	Contractual Services-Companies	0.00
OGE/Capacitation		24/2/2015	31/12/2019	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00



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	OGE/Capacitation	24/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	71300	Local Consultants	0.00	
				GBS-National Execution	04000	UNDP	71600	Travel	2,000.00	
				UNDP	04000	UNDP	71300	Local Consultants	10,000.00	
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00	
				UNDP	04000	UNDP	71600	Travel	1,000.00	
				GBS-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
		OSC/Promotion de la bonne	27/2/2015	31/12/2019	UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
	GBS-National Execution				04000	UNDP	75700	Training, Workshops and Confer	3,000.00	
	UNDP				04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00	
	GBS-National Execution				04000	UNDP	72600	Grants	0.00	
	GBS-National Execution				04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00	
		Particip Polit. das Mulheres	24/2/2015	31/12/2019	UNDP	04000	UNDP	72600	Grants	25,000.00
	GBS-National Execution				04000	UNDP	71300	Local Consultants	8,000.00	
	GBS-National Execution				04000	UNDP	71600	Travel	2,000.00	
UNDP	04000				UNDP	75700	Training, Workshops and Confer	12,000.00		
UNDP	04000				UNDP	74200	Audio Visual&Print Prod Costs	2,000.00		
GBS-National Execution	04000				UNDP	74200	Audio Visual&Print Prod Costs	2,000.00		
	UGP/Project Management	27/2/2015	31/12/2019	UNDP	04000	UNDP	71600	Travel	3,000.00	
GBS-National Execution				04000	UNDP	75700	Training, Workshops and Confer	0.00		
UNDP				04000	UNDP	71600	Travel	10,000.00		
GBS-National Execution				04000	UNDP	74200	Audio Visual&Print Prod Costs	4,280.00		
UNDP				04000	UNDP	71400	Contractual Services - Individ	100,000.00		
GBS-National Execution				04000	UNDP	71600	Travel	0.00		
GBS-National Execution				04000	UNDP	72200	Equipment and Furniture	720.00		
GBS-National Execution				04000	UNDP	74500	Miscellaneous Expenses	0.00		
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	500.00	
				GBS-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00	



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	UGP/Project Management	27/2/2015	31/12/2019	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,500.00
	UGP/Project's Results Evalu	27/2/2015	31/12/2019	GBS-National Execution	04000	UNDP	74100	Professional Services	1,000.00
				UNDP	04000	UNDP	74100	Professional Services	2,000.00
TOTAL									450,000.00
GRAND TOTAL									450,000.00