



Empowered lives.
Resilient nations.

Annual Work Plan

Guinea-Bissau

Project: 00107912
Project Title: Justice Sector Stabilization

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108013 Justice Sector Stabilization	ADR RJ in F.Justice system	1/1/2018	7/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	29,866.00
				UNDP	30000	PBF	71600 Travel	17,500.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	28,000.00
				UNDP	30000	PBF	72600 Grants	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	12,772.00
				UNDP	30000	PBF	70000 Operating Expenses	17,500.00
				UNDP	30000	PBF	72200 Equipment and Furniture	38,150.00
				UNDP	30000	PBF	72500 Supplies	29,166.00
	Collab Form & Trad Just Syst	1/1/2018	7/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	29,868.00
				UNDP	30000	PBF	72600 Grants	35,000.00
				UNDP	30000	PBF	70000 Operating Expenses	17,500.00
				UNDP	30000	PBF	71600 Travel	17,500.00
				UNDP	30000	PBF	72500 Supplies	29,168.00
				UNDP	30000	PBF	75100 Facilities & Administration	12,774.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	28,000.00
	Increase knowledge T.Justice	1/1/2018	7/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	38,150.00
				UNDP	30000	PBF	72600 Grants	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	12,772.00
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	28,000.00
				UNDP	30000	PBF	72500 Supplies	29,166.00
				UNDP	30000	PBF	70000 Operating Expenses	17,500.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	29,866.00
				UNDP	30000	PBF	71600 Travel	17,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						585,718.00			
GRAND TOTAL						585,718.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108013 Justice Sector Stabilization	ADR RJ in F.Justice system	1/1/2018	7/31/2019	UNDP	30000	PBF	71200 International Consultants	65,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	6,348.41
				UNDP	30000	PBF	72500 Supplies	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71500 UN Volunteers	17,259.22
				UNDP	30000	PBF	72600 Grants	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	11,707.85
				UNDP	30000	PBF	71600 Travel	15,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	10,000.00
	Collab Form & Trad Just Syst	1/1/2018	7/31/2019	UNDP	30000	PBF	72500 Supplies	10,703.70
				UNDP	30000	PBF	71500 UN Volunteers	13,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	8,148.15
				UNDP	30000	PBF	72600 Grants	50,000.00
				UNDP	30000	PBF	71600 Travel	8,148.15
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
	Increase knowledge T.Justice	1/1/2018	7/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	13,189.27
				UNDP	30000	PBF	71300 Local Consultants	13,865.90
				UNDP	30000	PBF	72200 Equipment and Furniture	10,000.00
				UNDP	30000	PBF	72600 Grants	100,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	71500 UN Volunteers	16,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108013 Justice Sector Stabilization	Increase knowledge	1/1/2018	7/31/2019	UNDP	30000	PBF	72500 Supplies	10,000.00
TOTAL								443,370.65
GRAND TOTAL								443,370.65



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108013 Justice Sector Stabilization	ADR RJ in F.Justice system	1/1/2018	7/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	1,091.19
TOTAL								1,091.19
GRAND TOTAL								1,091.19