



## Annual Work Plan

Equatorial Guinea - Malabo

Project: 00102769  
 Project Title: APOYO PROGRAMATICO AL PNUD  
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104699 APOYO PROGRAMATICO AL PNUD	SALARIOS DEL PERSONAL	1/1/2017	31/12/2018	EQG-National Execution	30071	EQG	74500	Miscellaneous Expenses	-756,000.00
				EQG-National Execution	30071	EQG	61100	Salary Costs - NP Staff	200,000.00
	SEMINARIOS Y FORMACION	1/1/2017	31/12/2018	EQG-National Execution	30071	EQG	71200	International Consultants	40,000.00
				EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	50,000.00
				EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	60,000.00
				EQG-National Execution	30071	EQG	71300	Local Consultants	50,000.00
	<b>TOTAL</b>								<b>-356,000.00</b>
	<b>GRAND TOTAL</b>								<b>-356,000.00</b>



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00104699 APOYO PROGRAMATICO AL PNUD	SALARIOS DEL PERSONAL	1/1/2017	31/12/2018	EQG-National Execution	30071	EQG	61100	Salary Costs - NP Staff	150,000.00
				EQG-National Execution	30071	EQG	71300	Local Consultants	90,000.00
	SEMINARIOS Y FORMACION	1/1/2017	31/12/2018	EQG-National Execution	30071	EQG	71300	Local Consultants	0.00
				EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	60,000.00
				EQG-National Execution	30071	EQG	71200	International Consultants	50,000.00
				EQG-National Execution	30071	EQG	74500	Miscellaneous Expenses	380,000.00
				EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	50,000.00
	<b>TOTAL</b>								<b>780,000.00</b>
<b>GRAND TOTAL</b>								<b>780,000.00</b>	