



Annual Work Plan

Equatorial Guinea - Malabo

Project: 00060590

Report Date: 2/3/2018

Project Title: PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076342 PIMS 4185 SUSTAINABLE FOREST M	Improved institutional and in	17/9/2010	31/12/2017	EQG-National Execution	62000	GEFTrustee	74300	Contributions	900.00
				EQG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	25,800.00
				EQG-National Execution	62000	GEFTrustee	71600	Travel	20,989.00
				EQG-National Execution	04000	GEFTrustee	71600	Travel	0.00
				EQG-National Execution	62000	GEFTrustee	72600	Grants	14,995.00
				EQG-National Execution	62000	GEFTrustee	71200	International Consultants	43,500.00
				EQG-National Execution	62000	GEFTrustee	74100	Professional Services	16,820.00
	Project Management	17/9/2010	31/12/2017	EQG-National Execution	62000	GEFTrustee	61100	Salary Costs - NP Staff	38,566.00
	Sustainable PA management	17/9/2010	31/12/2017	EQG-National Execution	62000	GEFTrustee	74300	Contributions	2,700.00
				EQG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	3,011.00
				EQG-National Execution	62000	GEFTrustee	74100	Professional Services	5,399.00
				EQG-National Execution	62000	GEFTrustee	72500	Supplies	540.00
				EQG-National Execution	62000	GEFTrustee	72600	Grants	37,796.00
				EQG-National Execution	62000	GEFTrustee	71600	Travel	31,982.00
				EQG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,206.00
				EQG-National Execution	62000	GEFTrustee	71300	Local Consultants	32,630.00
	EQG-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	19,483.00			
	TOTAL								300,317.00
GRAND TOTAL								300,317.00	