



Annual Work Plan

Equatorial Guinea - Malabo

Project: 00074787

Report Date: 2/3/2018

Project Title: APOYO A LAS ESTADISTICAS PARA EL SEGUIMIENTO DE ODM

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00087033 APOYO ESTADISTICAS PARA ODM	Apoyo Elaboracion y Divulga	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	0.00	
	Parte Administrativa implem	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	75100	Facilities & Administration	8,296.27	
	Produccion Estadisticas Soc				EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	5,000.00
					EQG-National Execution	30071	EQG	71600	Travel	6,407.22
					EQG-National Execution	30071	EQG	71200	International Consultants	35,000.00
					EQG-National Execution	30071	EQG	72000	General Operating Expenses	5,000.00
	SALARY	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	77300	Salary and related costs-TA/IP	43,000.00	
TOTAL								102,703.49		
GRAND TOTAL								102,703.49		



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00087033 APOYO ESTADISTICAS PARA ODM	Produccion Estadisticas Soc	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	-180,000.00
				EQG-National Execution	30071	EQG	71200	International Consultants	-87,000.00
				EQG-National Execution	30071	EQG	71600	Travel	-15,600.00
				EQG-National Execution	30071	EQG	71300	Local Consultants	-24,000.00
TOTAL								-306,600.00	
GRAND TOTAL								-306,600.00	