



## Annual Work Plan

Equatorial Guinea - Malabo

Project: 00076211

Report Date: 2/3/2018

Project Title: APOYO IMPLEMENTACION PLAN NACIONAL HORIZONTE 2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00087721 Plan Nacional H2020	APOYO LOGISTICA PNUD	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	75100	Facilities & Administration	0.00
				EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	0.00
	Parte Administrativa Asegur	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	74500	Miscellaneous Expenses	1,029.06
				EQG-National Execution	30071	EQG	71600	Travel	-5,900.00
				EQG-National Execution	30071	EQG	73400	Rental & Maint of Other Equip	330.59
				EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	72,382.42
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	5,425.33
	Seguimiento de los ODM	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	71600	Travel	5,111.92
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	1,657.37
				EQG-National Execution	30071	EQG	72400	Communic & Audio Visual Equip	7,644.46
				EQG-National Execution	30071	EQG	72500	Supplies	1,715.03
				EQG-National Execution	30071	EQG	72300	Materials & Goods	6,245.68
	<b>TOTAL</b>								<b>95,641.86</b>
	<b>GRAND TOTAL</b>								<b>95,641.86</b>



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00087721 Plan Nacional H2020	Seguimiento de los ODM	1/1/2013	31/12/2015	EQG-National Execution	30071	EQG	71300	Local Consultants	60,000.00
				EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	290,000.00
				EQG-National Execution	30071	EQG	71200	International Consultants	50,000.00
<b>TOTAL</b>								<b>400,000.00</b>	
<b>GRAND TOTAL</b>								<b>400,000.00</b>	