



Annual Work Plan

Equatorial Guinea - Malabo

Project: 00084099

Report Date: 2/3/2018

Project Title: Programa de Desarrollo Integrado para la Educación

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092281 Proyecto Educación ECTM	COOPERACIÓN SUR- SUR	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	74500	Miscellaneous Expenses	7,000.00
	ELABORACIÓN MÓDULOS	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	71600	Travel	0.00
				EQG-National Execution	30071	EQG	71300	Local Consultants	5,000.00
				EQG-National Execution	30071	EQG	71200	International Consultants	0.00
	LOGÍSTICA PNUD	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	72500	Supplies	-50,237.77
				EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	-114,743.44
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	0.00
	Política Nacional adaptada	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	119,504.21
				EQG-National Execution	30071	EQG	74500	Miscellaneous Expenses	900.00
				EQG-National Execution	30071	EQG	72400	Communic & Audio Visual Equip	2,000.00
				EQG-National Execution	30071	EQG	73400	Rental & Maint of Other Equip	1,900.00
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	8,000.00
				EQG-National Execution	30071	EQG	72500	Supplies	2,500.00
	POLÍTICA NACIONAL ECTM	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	9,000.00
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	600.00
	Programas mejorados	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	72200	Equipment and Furniture	6,000.00
				EQG-National Execution	30071	EQG	75100	Facilities & Administration	30,050.00
				EQG-National Execution	30071	EQG	71600	Travel	600.00
	Reforzamiento cap de estud	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	75100	Facilities & Administration	1,200.00
				EQG-National Execution	30071	EQG	71400	Contractual Services - Individ	14,800.00
EQG-National Execution				30071	EQG	77300	Salary and related costs-TA/IP	37,750.00	
Reforzamiento dcap. instit.	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	72300	Materials & Goods	6,000.00	
VALIDACIÓN MÓDULOS	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	5,000.00	
TOTAL								110,133.00	
GRAND TOTAL								110,133.00	



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00092281 Proyecto Educación ECTM	Programas mejorados	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	71200	International Consultants	100,000.00
	Reforzamiento dcap. instit.	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	71600	Travel	30,000.00
	VALIDACIÓN MÓDULOS	15/4/2014	31/12/2016	EQG-National Execution	30071	EQG	75700	Training, Workshops and Confer	20,000.00
				EQG-National Execution	30071	EQG	71300	Local Consultants	50,000.00
TOTAL									200,000.00
GRAND TOTAL									200,000.00