



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	62000	POL	71100 ALD Employee Costs	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	0.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EQG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	0.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	74300 Contributions	0.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00



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**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				EQG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	0.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				EQG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
			EQG-National Execution	04000	UNDP	71200 International Consultants	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				EQG-National Execution	04000	UNDP	72600 Grants	0.00
				EQG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	-4,000.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	0.00
TOTAL							0.00	
GRAND TOTAL							0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	44,363.00
				EQG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	20,578.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	82,000.00
				EQG-National Execution	04000	UNDP	71600 Travel	6,000.00
	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				EQG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	0.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				EQG-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
			EQG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	04000	UNDP	71200 International Consultants	0.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				EQG-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	-4,000.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	0.00
TOTAL							148,941.00	
GRAND TOTAL							148,941.00	



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	POL	71200 International Consultants	0.00
				EQG-National Execution	62000	EQG	71400 Contractual Services - Individ	0.00
				EQG-National Execution	62000	POL	71400 Contractual Services - Individ	0.00
				EQG-National Execution	62000	EQG	72600 Grants	0.00
				EQG-National Execution	62000	POL	72600 Grants	0.00
				EQG-National Execution	62000	EQG	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	POL	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	POL	74300 Contributions	0.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	3,600.00
				EQG-National Execution	62000	EQG	71600 Travel	-20,989.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	26,223.00
				EQG-National Execution	62000	POL	72800 Information Technology Equipmt	0.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,483.00
				EQG-National Execution	62000	EQG	61100 Salary Costs - NP Staff	0.00
				EQG-National Execution	62000	EQG	71200 International Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	5,377.00
				EQG-National Execution	62000	POL	72100 Contractual Services-Companies	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	5,399.00
				EQG-National Execution	62000	EQG	72100 Contractual Services-Companies	0.00
				EQG-National Execution	62000	EQG	72800 Information Technology Equipmt	0.00
EQG-National Execution	62000	EQG	74300 Contributions	0.00				





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	POL	61100 Salary Costs - NP Staff	0.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	38,566.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	2,543.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	-33,449.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	4,050.00
				EQG-National Execution	62000	EQG	74100 Professional Services	0.00
				EQG-National Execution	62000	POL	74100 Professional Services	0.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	13,500.00
				EQG-National Execution	62000	POL	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	155,904.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	POL	71300 Local Consultants	0.00
				EQG-National Execution	62000	POL	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	EQG	72100 Contractual Services-Companies	0.00
				EQG-National Execution	62000	EQG	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,206.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	2,630.00
				EQG-National Execution	62000	EQG	71300 Local Consultants	0.00
				EQG-National Execution	62000	POL	71600 Travel	0.00
				EQG-National Execution	62000	POL	72100 Contractual Services-Companies	0.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	POL	72400 Communic & Audio Visual Equip	0.00
				EQG-National Execution	62000	EQG	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	1,982.00
				EQG-National Execution	62000	EQG	72500 Supplies	0.00
				EQG-National Execution	62000	EQG	71600 Travel	0.00
				EQG-National Execution	62000	POL	72500 Supplies	0.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	540.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL							230,565.00	
GRAND TOTAL							230,565.00	



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**Project:** 00060590

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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	66,185.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	-15,000.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	71,764.00
				EQG-National Execution	62000	GEFTrustee	74700 Transport, Shipping and handle	3,000.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	20,000.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	21,019.00
	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71200 International Consultants	45,000.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	-41,600.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	80,507.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	6,755.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	34,395.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	4,971.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				EQG-National Execution	62000	GEFTrustee	60000 Regular Staff Costs	-40,000.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	35,657.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,680.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	24,862.00
EQG-National Execution				62000	GEFTrustee	71600 Travel	13,369.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	3,744.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	62,443.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	499.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,722.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	4,992.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	1,248.00
TOTAL							465,044.00	
GRAND TOTAL							465,044.00	



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## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	A Policy framework and Strateg	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	13,484.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	31,248.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	-25,500.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				EQG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71600 Travel	21,989.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	43,000.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	5,170.00
				EQG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	20,265.00
				EQG-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	11,700.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	865.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	48,653.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	25,406.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	60000 Regular Staff Costs	0.00
				EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	37,085.00
				EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	16,224.00
				EQG-National Execution	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	192,138.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	2,399.55



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,572.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	519.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	5,192.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	40,828.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	37,110.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	13,904.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	71,173.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	1,298.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	32,448.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,555.00
EQG-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	3,894.00				
TOTAL							711,619.55	
GRAND TOTAL							711,619.55	



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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	74300 Contributions	900.00
				EQG-National Execution	04000	GEFTrustee	71600 Travel	0.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	16,820.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	20,989.00
				EQG-National Execution	62000	GEFTrustee	72600 Grants	14,995.00
				EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	25,800.00
				EQG-National Execution	62000	GEFTrustee	71200 International Consultants	43,500.00
	Project Management	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	61100 Salary Costs - NP Staff	38,566.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72600 Grants	37,796.00
				EQG-National Execution	62000	GEFTrustee	74300 Contributions	2,700.00
				EQG-National Execution	62000	GEFTrustee	71300 Local Consultants	32,630.00
				EQG-National Execution	62000	GEFTrustee	74100 Professional Services	5,399.00
				EQG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,483.00
				EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,206.00
				EQG-National Execution	62000	GEFTrustee	72500 Supplies	540.00
				EQG-National Execution	62000	GEFTrustee	71600 Travel	31,982.00
	EQG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	3,011.00			
	TOTAL							300,317.00
GRAND TOTAL							300,317.00	



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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL								0.00
GRAND TOTAL								0.00





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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00060590

**Report Date:** 1/22/2020

**Project Title:** PIMS 4185 SUSTAINABLE FOREST MANAGEMENT IN EQUATORIAL GU

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076342 PIMS 4185 SUSTAINABLE FOREST M	Improved institutional and ind	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Project Management	9/17/2010	12/31/2017	UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,000.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	3,500.00
	Sustainable PA management appr	9/17/2010	12/31/2017	EQG-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				EQG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	TOTAL							58,500.00
GRAND TOTAL							58,500.00	