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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00074656

**Report Date:** 1/22/2020

**Project Title:** APOYO A LA PROMOCION DDHH

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75100 Facilities & Administration	2,245.00
				EQG-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				EQG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	32,071.00
				EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	78,000.00
	Rezorzado capacidad CNDH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75100 Facilities & Administration	4,095.00
				EQG-National Execution	30071	EQG	71300 Local Consultants	1,500.00
				EQG-National Execution	30071	EQG	74500 Miscellaneous Expenses	37,000.00
				EQG-National Execution	04000	UNDP	71200 International Consultants	12,000.00
				EQG-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				EQG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	20,000.00
	Rezorzado capacidad CPDH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75100 Facilities & Administration	2,485.00
				EQG-National Execution	04000	UNDP	71200 International Consultants	12,000.00
				EQG-National Execution	04000	UNDP	71300 Local Consultants	2,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	20,000.00
				EQG-National Execution	30071	EQG	71300 Local Consultants	15,500.00
	TOTAL							254,896.00
	GRAND TOTAL							254,896.00



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**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	25,000.00
				EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	1,450.00
	Rezorzado capacidad CNDH	1/1/2013	12/31/2015	EQG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				EQG-National Execution	04000	UNDP	71200 International Consultants	10,000.00
				EQG-National Execution	30071	EQG	74500 Miscellaneous Expenses	29,460.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	20,000.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	3,990.00
	Rezorzado capacidad CPDH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	45,000.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	2,100.00
				EQG-National Execution	30071	EQG	71300 Local Consultants	0.00
	TOTAL							144,000.00
GRAND TOTAL							144,000.00	



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71200 International Consultants	16,000.00
				EQG-National Execution	30071	EQG	74500 Miscellaneous Expenses	32,377.02
				EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	0.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	0.00
	Rezorzado capacidad CNDH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	74500 Miscellaneous Expenses	0.00
				EQG-National Execution	04000	UNDP	72200 Equipment and Furniture	30,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,000.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	0.00
	Rezorzado capacidad CPDH	1/1/2013	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	0.00
	TOTAL							
GRAND TOTAL								97,377.02



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**Project:** 00074656

**Report Date:** 1/22/2020

**Project Title:** APOYO A LA PROMOCION DDHH

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	74200 Audio Visual&Print Prod Costs	3,000.00
				EQG-National Execution	30071	EQG	74500 Miscellaneous Expenses	7,000.00
				EQG-National Execution	30071	EQG	72500 Supplies	3,000.00
	CELEBRACIÓN DÍA DDHH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71500 UN Volunteers	7,200.00
				EQG-National Execution	30071	EQG	74200 Audio Visual&Print Prod Costs	10,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	10,000.00
				EQG-National Execution	30071	EQG	72400 Communic & Audio Visual Equip	10,000.00
	CURSO FORMACIÓN DDHH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	10,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	1,600.00
	DERECHOS A LA SALUD HOSPITALIZ	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71600 Travel	5,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	3,200.00
				EQG-National Execution	30071	EQG	72400 Communic & Audio Visual Equip	5,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	15,000.00
	EDICIÓN DE REVISTA DDHH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	6,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	1,600.00
	LOGÍSTICA PNUD	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	41,536.10
				EQG-National Execution	30071	EQG	71500 UN Volunteers	3,322.90
	RESPECTO DDHH EN CARCELES	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	72200 Equipment and Furniture	9,586.87
				EQG-National Execution	30071	EQG	72600 Grants	5,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	4,000.00
TELEVISIÓN IMPORTANCIA DDHH	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71500 UN Volunteers	1,600.00	
			EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	5,000.00	



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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	TORTURA Y DERECHO INTERNACIONA	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71500 UN Volunteers	3,600.00
				EQG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	5,000.00
				EQG-National Execution	04000	UNDP	71600 Travel	0.00
	TRATA DE PERSONAS	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	10,000.00
				EQG-National Execution	30071	EQG	71600 Travel	5,000.00
				EQG-National Execution	30071	EQG	72200 Equipment and Furniture	5,000.00
				EQG-National Execution	30071	EQG	74200 Audio Visual&Print Prod Costs	10,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	8,400.00
	TRATADOS INTERNACIONALES	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	61200 Salaries Costs - GS Staff	5,000.00
				EQG-National Execution	30071	EQG	63500 Insurance and Security Costs	8,000.00
				EQG-National Execution	30071	EQG	71500 UN Volunteers	1,600.00
				EQG-National Execution	30071	EQG	62200 Recur Payroll Costs-GS Staff	2,000.00
				EQG-National Execution	30071	EQG	75700 Training, Workshops and Confer	20,000.00
				EQG-National Execution	30071	EQG	65100 After Service Insurance	500.00
				EQG-National Execution	30071	EQG	75100 Facilities & Administration	1,000.00
				EQG-National Execution	30071	EQG	71200 International Consultants	4,000.00
	TOTAL							256,745.87
	GRAND TOTAL							256,745.87



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## Equatorial Guinea - Malabo

**Project:** 00074656

**Report Date:** 1/22/2020

**Project Title:** APOYO A LA PROMOCION DDHH

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	EQG-National Execution	30071	EQG	71200 International Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	88,005.00
				UNDP	04000	UNDP	71300 Local Consultants	7,360.24
				UNDP	04000	UNDP	71600 Travel	3,875.36
				UNDP	04000	UNDP	72700 Hospitality/Catering	254.26
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,763.99
TOTAL							104,258.85	
GRAND TOTAL							104,258.85	



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### Equatorial Guinea - Malabo

**Project:** 00074656

**Report Date:** 1/22/2020

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086947 APOYO A LA PROMOCIÓN DDHH	Campaña de Formacion y Sensib	1/1/2013	12/31/2015	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,200.00
TOTAL								25,200.00
GRAND TOTAL								25,200.00