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Annual Work Plan

Equatorial Guinea - Malabo

Project: 00094909

Report Date: 1/22/2020

Project Title: SE4ALL GUINEA ECUATORIAL

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	6,400.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,250.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	12,104.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	-105,104.00
				UNDP	62000	GEFTrustee	71600 Travel	2,125.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	8,556.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,750.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,511.00
				UNDP	62000	GEFTrustee	74100 Professional Services	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	967.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,020.00



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00098972 SE4ALL GUINEA ECUATORIAL	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71600 Travel	502.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	408.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5.00
	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71600 Travel	725.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,083.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,500.00
	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
	TOTAL							13,402.00
	GRAND TOTAL							13,402.00



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	30,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	59,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	11,000.00
				GBS-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	12,599.05
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	10,000.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	14,000.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	32,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	5,000.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	5,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,400.95
				GBS-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00



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00098972 SE4ALL GUINEA ECUATORIAL	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	10,280.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	1,000.00
				GBS-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,500.00
	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	14,920.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
TOTAL							392,700.00	
GRAND TOTAL							392,700.00	



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	212,599.05
				GBS-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	8,108.40
				GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,987.25
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	-781.41
				GBS-National Execution	62000	GEFTrustee	71600 Travel	4,431.97
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	5,017.08
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	40,000.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	1,034.39
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71600 Travel	9,408.34
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	10,625.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	12,732.83
	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71000 Other Personnel Expenses	1,912.04
				GBS-National Execution	62000	GEFTrustee	71600 Travel	54,680.38



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00098972 SE4ALL GUINEA ECUATORIAL	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	750.47
				GBS-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				GBS-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	122,197.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	20,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	609.91
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	19,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	41,000.00
	GBS-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	132.61			
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	04000	UNDP	71400 Contractual Services - Individ	11,738.00
				GBS-National Execution	04000	GEFTrustee	71600 Travel	-7,000.00
				GBS-National Execution	04000	GEFTrustee	71200 International Consultants	45,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	1,000.00
				GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,160.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	79,000.00
				GBS-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,544.00
				GBS-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	-12,000.00
GBS-National Execution				62000	GEFTrustee	72500 Supplies	986.00	
GBS-National Execution	04000	UNDP	71200 International Consultants	0.00				



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00098972 SE4ALL GUINEA ECUATORIAL	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	04000	UNDP	71600 Travel	0.00
	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	-80,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,267.17
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	124,615.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	0.00
TOTAL							762,255.48	
GRAND TOTAL							762,255.48	



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	67,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	1,303.54
				GBS-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	112,465.36
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				



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00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	71200 International Consultants	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,264.79
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,985.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00				
UNDP	62000	GEFTrustee	71300 Local Consultants	16,083.00				



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00098972 SE4ALL GUINEA ECUATORIAL	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	GNQ MEDIO AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,400.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,500.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,300.00
GNQ MEDIO AMBIENTE	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00				



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00098972 SE4ALL GUINEA ECUATORIAL	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	598.95
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71300 Local Consultants	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72500 Supplies	0.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,968.51
				GBS-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	81,900.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71600 Travel	2,941.54
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	5,300.00
	GNQ MEDIO AMBIENTE	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	04000	UNDP	71200 International Consultants	0.00
				GNQ MEDIO AMBIENTE	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	11,300.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71200 International Consultants	0.00
UNDP	62000	GEFTrustee	71300 Local Consultants	19,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	MANAGEMENT PROJECT	5/1/2016	4/30/2020	UNDP	04000	UNDP	71600 Travel	40,000.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	92,000.00
				GBS-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,250.00
				GBS-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	14,805.14
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	125,036.36
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71400 Contractual Services - Individ	106,036.36
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	200.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				GBS-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				GBS-National Execution	04000	UNDP	72500 Supplies	0.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				GBS-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				GBS-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	1,400.00
		SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies
UNDP	62000				GEFTrustee	72100 Contractual Services-Companies	77,425.49	
GNQ INDUSTRIA Y ENERGIAS	62000				GEFTrustee	72500 Supplies	0.00	



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Annual Work Plan

Equatorial Guinea - Malabo

Project: 00094909

Report Date: 1/22/2020

Project Title: SE4ALL GUINEA ECUATORIAL

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	14,244.42
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,240.45
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	71200 International Consultants	0.00
				BUL-Vidin Municipality	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	254.81
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				GNQ INDUSTRIA Y ENERGIAS	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
TOTAL							968,213.72	
GRAND TOTAL							968,213.72	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	7,813.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	3,000.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	436,126.71
				GBS-National Execution	62000	GEFTrustee	71600 Travel	2,025.00
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,504.00
				GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	29,479.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	11,338.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	4,583.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	1,500.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	481.00
	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71200 International Consultants	19,901.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	8,754.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	9,003.00
				GBS-National Execution	62000	GEFTrustee	72500 Supplies	3,000.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,159.00
				GBS-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	40,521.00
				GBS-National Execution	62000	GEFTrustee	74100 Professional Services	2,500.00
GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	INFORMATION & KNOWLEDGE ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,500.00
				GBS-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	GBS-National Execution	04000	UNDP	71200 International Consultants	48,000.00
				GBS-National Execution	04000	UNDP	74500 Miscellaneous Expenses	506.00
				GBS-National Execution	04000	UNDP	71600 Travel	6,633.00
				GBS-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	42,906.00
				GBS-National Execution	04000	UNDP	71400 Contractual Services - Individ	50,000.00
	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	GBS-National Execution	62000	GEFTrustee	71600 Travel	6,025.00
				GBS-National Execution	62000	GEFTrustee	71300 Local Consultants	8,000.00
				GBS-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	447.00
				GBS-National Execution	62000	GEFTrustee	71200 International Consultants	18,750.00
				GBS-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,500.00
	TOTAL							782,704.71
	GRAND TOTAL							782,704.71