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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00117415

**Report Date:** 1/22/2020

**Project Title:** Apoyo Institucional para el Desarrollo del Comercio

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114202 Desarrollo del Comercio	Gestion del Proyecto	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EQG	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	EIF TFM	74000 Miscellaneous Operating Expens	0.00
				GNQ COMERCIO	30000	EQG	74100 Professional Services	0.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	0.00
				UNDP	30000	EIF TFM	72500 Supplies	20,000.00
				GNQ COMERCIO	30000	EQG	75100 Facilities & Administration	0.00
				UNDP	30000	EIF TFM	74100 Professional Services	0.00
				GNQ COMERCIO	30000	EIF TFM	74000 Miscellaneous Operating Expens	25,000.00
	UNDP	30071	EQG	61100 Salary Costs - NP Staff	0.00			
	Mejora Condiciones de Particip	2/4/2019	12/31/2021	UNDP	30000	EIF TFM	73400 Rental & Maint of Other Equip	8,000.00
				GNQ COMERCIO	30000	EQG	71300 Local Consultants	0.00
				UNDP	30000	EIF TFM	71300 Local Consultants	14,362.32
				UNDP	30000	EIF TFM	74500 Miscellaneous Expenses	12,544.68
				GNQ COMERCIO	30000	EQG	75100 Facilities & Administration	8,640.00
				UNDP	30000	EIF TFM	71600 Travel	13,000.00
				GNQ COMERCIO	30000	EQG	74500 Miscellaneous Expenses	0.00
				GNQ COMERCIO	30000	EQG	71600 Travel	0.00
				GNQ COMERCIO	30000	EQG	73400 Rental & Maint of Other Equip	0.00
				GNQ COMERCIO	30000	EQG	75700 Training, Workshops and Confer	0.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	4,320.00
	UNDP	30000	EIF TFM	75700 Training, Workshops and Confer	15,000.00			
	Política de Comercio Coherente	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EQG	71300 Local Consultants	-9,450.00



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00114202 Desarrollo del Comercio	Política de Comercio Coherente	2/4/2019	12/31/2021	GNQ COMERCIO	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	EIF TFM	71600 Travel	6,698.00
				GNQ COMERCIO	30000	EQG	74500 Miscellaneous Expenses	550.32
				UNDP	30000	EIF TFM	71200 International Consultants	40,000.00
				UNDP	30000	EIF TFM	72200 Equipment and Furniture	0.00
				GNQ COMERCIO	30000	EQG	75100 Facilities & Administration	13,301.68
				GNQ COMERCIO	30000	EQG	71200 International Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				GNQ COMERCIO	30000	EQG	72200 Equipment and Furniture	-9,000.00
				UNDP	30000	EIF TFM	71300 Local Consultants	11,271.00
				GNQ COMERCIO	30000	EQG	71600 Travel	0.00
				UNDP	30000	EIF TFM	74500 Miscellaneous Expenses	15,000.00
				UNDP	30000	EIF TFM	75100 Facilities & Administration	13,301.68
				GNQ COMERCIO	30000	EQG	75700 Training, Workshops and Confer	0.00
				GNQ COMERCIO	30000	EQG	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	EIF TFM	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	EIF TFM	75700 Training, Workshops and Confer	0.00
TOTAL							207,539.68	
GRAND TOTAL							207,539.68	



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00114202 Desarrollo del Comercio	Gestion del Proyecto	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EIF TFM	74500 Miscellaneous Expenses	10,000.00
				GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	9,100.00
				UNDP	30000	EIF TFM	72500 Supplies	15,000.00
				GNQ COMERCIO	30000	EIF TFM	61000 Salary Costs - Regular Staff	120,000.00
	Mejora Condiciones de Particip	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	10,500.00
				GNQ COMERCIO	30000	EQG	71200 International Consultants	45,000.00
				GNQ COMERCIO	30000	EQG	75700 Training, Workshops and Confer	15,000.00
				GNQ COMERCIO	30000	EIF TFM	BA004 Vehicles - Budget	45,000.00
				GNQ COMERCIO	30000	EIF TFM	71600 Travel	20,000.00
				GNQ COMERCIO	30000	EIF TFM	72200 Equipment and Furniture	10,000.00
				GNQ COMERCIO	30000	EIF TFM	72300 Materials & Goods	7,000.00
				GNQ COMERCIO	30000	EIF TFM	71300 Local Consultants	8,000.00
	Política de Comercio Coherente	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EQG	72800 Information Technology Equipmt	15,000.00
				GNQ COMERCIO	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				GNQ COMERCIO	30000	EIF TFM	71300 Local Consultants	8,000.00
				GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	7,910.00
				GNQ COMERCIO	30000	EQG	71200 International Consultants	30,000.00
				GNQ COMERCIO	30000	EIF TFM	75700 Training, Workshops and Confer	20,000.00
				GNQ COMERCIO	30000	EIF TFM	71600 Travel	24,490.00
	TOTAL							425,000.00
GRAND TOTAL							425,000.00	



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00114202 Desarrollo del Comercio	Gestion del Proyecto	2/4/2019	12/31/2021	GNQ COMERCIO	30071	EQG	61100 Salary Costs - NP Staff	120,000.00
				GNQ COMERCIO	30071	EQG	74100 Professional Services	45,000.00
				GNQ COMERCIO	30000	EIF TFM	74500 Miscellaneous Expenses	20,000.00
				GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	12,950.00
	Mejora Condiciones de Particip	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EIF TFM	71300 Local Consultants	16,000.00
				GNQ COMERCIO	30000	EIF TFM	74500 Miscellaneous Expenses	10,000.00
				GNQ COMERCIO	30000	EIF TFM	71600 Travel	26,340.00
				GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	6,720.00
				GNQ COMERCIO	30000	EIF TFM	75700 Training, Workshops and Confer	25,000.00
				GNQ COMERCIO	30000	EIF TFM	72800 Information Technology Equipmt	25,000.00
	Política de Comercio Coherente	2/4/2019	12/31/2021	GNQ COMERCIO	30000	EIF TFM	74500 Miscellaneous Expenses	14,340.00
				GNQ COMERCIO	30000	EIF TFM	75100 Facilities & Administration	25,000.00
				GNQ COMERCIO	30071	EQG	71300 Local Consultants	15,000.00
				GNQ COMERCIO	04000	UNDP	72500 Supplies	5,000.00
				GNQ COMERCIO	30000	EIF TFM	75700 Training, Workshops and Confer	20,000.00
				GNQ COMERCIO	30071	EQG	71600 Travel	25,000.00
				GNQ COMERCIO	30071	EQG	74100 Professional Services	5,000.00
				GNQ COMERCIO	30000	EIF TFM	72500 Supplies	7,210.00
	TOTAL							423,560.00
	GRAND TOTAL							423,560.00