



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00121800
Project Title: Engagement Facility 2019-2023

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	ALIANZAS-DESARROLLO CAPACIDAD	9/4/2019	12/31/2023	UNDP	04210	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04210	UNDP	71600 Travel	25,000.00
	APOYO A GRUPOS VULNERABLES	9/4/2019	12/31/2023	UNDP	04000	UNDP	72200 Equipment and Furniture	6,034.51
				UNDP	04000	UNDP	71600 Travel	13,298.49
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	667.00
				UNDP	04000	UNDP	72300 Materials & Goods	25,000.00
	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	04210	UNDP	71200 International Consultants	121,000.00
				UNDP	04210	UNDP	71300 Local Consultants	2,950.00
				UNDP	04210	UNDP	71500 UN Volunteers	30,000.00
				UNDP	04210	UNDP	71600 Travel	25,000.00
	FORTALECIMIENTO COMUNICACION	9/4/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	71200 International Consultants	17,000.00
				UNDP	04210	UNDP	71200 International Consultants	1,050.00
	TOTAL							332,000.00
	GRAND TOTAL							332,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	ALIANZAS-DESARROLLO CAPACIDAD	9/4/2019	12/31/2023	UNDP	04210	UNDP	71600 Travel	80,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	33,400.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,600.00
	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	35,000.00
				UNDP	04210	UNDP	71300 Local Consultants	10,000.00
TOTAL								167,000.00
GRAND TOTAL								167,000.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	ALIANZAS-DESARROLLO CAPACIDAD	9/4/2019	12/31/2023	UNDP	04000	UNDP	71600 Travel	35,000.00
	APOYO A GRUPOS VULNERABLES	9/4/2019	12/31/2023	UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	42,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
FORTALECIMIENTO COMUNICACION	9/4/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00	
TOTAL								167,000.00
GRAND TOTAL								167,000.00



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Project: 00121800
Project Title: Engagement Facility 2019-2023

Report Date: 12/20/2019

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	30071	EQG	75700 Training, Workshops and Confer	167,000.00
TOTAL								167,000.00
GRAND TOTAL								167,000.00



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Equatorial Guinea - Malabo

Project: 00121800

Report Date: 12/20/2019

Project Title: Engagement Facility 2019-2023

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	30071	EQG	75700 Training, Workshops and Confer	167,000.00
TOTAL								167,000.00
GRAND TOTAL								167,000.00