



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00086814

Report Date: 3/16/2022

Project Title: "Apoyo a la Unidad de Referencia de Enfermedades Infecci

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094016 Apoyo al programa nacional vih	Base de datos	11/15/2014	12/31/2020	UNDP	30071	EQG	72300 Materials & Goods	1,000.00
				UNDP	30071	EQG	71600 Travel	2,100.00
				UNDP	30071	EQG	71300 Local Consultants	2,600.00
	Disponibilidad de medicamentos	11/15/2014	11/14/2015	UNDP	30071	EQG	72100 Contractual Services-Companies	11,000.00
				UNDP	30071	EQG	72300 Materials & Goods	950,000.00
				UNDP	30071	EQG	71600 Travel	297,933.11
				UNDP	30071	EQG	71200 International Consultants	15,000.00
				UNDP	30071	EQG	72200 Equipment and Furniture	10,203.40
				UNDP	30071	EQG	74700 Transport, Shipping and handle	204,858.01
				UNDP	30071	EQG	72500 Supplies	0.00
				UNDP	30071	EQG	74500 Miscellaneous Expenses	1,500.00
				UNDP	30071	EQG	70000 Operating Expenses	251,069.40
	Estrategia de Comunicacion	11/15/2014	12/31/2020	UNDP	30071	EQG	72400 Communic & Audio Visual Equip	12,200.00
				UNDP	30071	EQG	73400 Rental & Maint of Other Equip	0.00
				UNDP	30071	EQG	74200 Audio Visual&Print Prod Costs	17,000.00
				UNDP	30071	EQG	71600 Travel	46,847.08
				UNDP	30071	EQG	72300 Materials & Goods	1,200.00
	Gestión del Proyecto	11/15/2014	12/31/2020	UNDP	30071	EQG	72800 Information Technology Equipmt	4,100.00
				UNDP	30071	EQG	71600 Travel	63,000.00
				UNDP	30071	EQG	72200 Equipment and Furniture	6,000.00
UNDP				30071	EQG	74200 Audio Visual&Print Prod Costs	2,500.00	



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00094016 Apoyo al programa nacional vih	Gestión del Proyecto	11/15/2014	12/31/2020	UNDP	30071	EQG	75700 Training, Workshops and Confer	50,000.00
				UNDP	30071	EQG	71300 Local Consultants	8,800.00
				UNDP	30071	EQG	72400 Communic & Audio Visual Equip	200.00
	Mejoramiento de la UREI	11/15/2014	11/14/2015	UNDP	30071	EQG	72200 Equipment and Furniture	6,000.00
				UNDP	30071	EQG	73100 Rental & Maintenance-Premises	1,700.00
				UNDP	30071	EQG	72300 Materials & Goods	100.00
TOTAL							1,966,911.00	
GRAND TOTAL							1,966,911.00	