



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00094909
Project Title: SE4ALL GUINEA ECUATORIAL

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098972 SE4ALL GUINEA ECUATORIAL	HYDRO ENERGY TECHNOLOGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,800.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	1.00
				UNDP	62000	GEFTrustee	71600 Travel	39,524.00
				GNQ MEDIO AMBIENTE	62000	GEFTrustee	71600 Travel	1.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	234,906.74
				UNDP	62000	GEFTrustee	71200 International Consultants	119,573.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	1,767.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	-7,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,700.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,428.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	17,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,920.00
				GBS-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1.00
				URT-Ministry Of Health	62000	GEFTrustee	71300 Local Consultants	6,423.00
	UNDP	62000	GEFTrustee	72500 Supplies	16,991.00			
	IMPLEMENTATION CLEAN ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71600 Travel	39,464.33
				UNDP	62000	GEFTrustee	71200 International Consultants	52,859.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	67.00
	MANAGEMENT PROJECT	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	18,544.00
			UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	2,141.97	



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00098972 SE4ALL GUINEA ECUATORIAL	MANAGEMENT PROJECT	5/1/2016	4/30/2020	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72500 Supplies	1,827.00
				UNDP	04000	UNDP	74100 Professional Services	28,604.00
				GBS-National Execution	62000	GEFTrustee	71600 Travel	300.00
	SOLAR AND WIND ENERGY	5/1/2016	4/30/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	502,917.82
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	88.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	15,000.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	636.00
				UNDP	62000	GEFTrustee	71600 Travel	2,500.00
TOTAL							1,126,984.86	
GRAND TOTAL							1,126,984.86	