



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00121800  
**Project Title:** Engagement Facility 2019-2023

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117650 Engagement Facility 2019-2023	ALIANZAS-DESARROLLO CAPACIDAD	9/4/2019	12/31/2023	UNDP	04400	UNDP	71600 Travel	20,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	04400	UNDP	71200 International Consultants	-20,000.00
				UNDP	04000	UNDP	71200 International Consultants	20,000.00
	APOYO A GRUPOS VULNERABLES	9/4/2019	12/31/2023	UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	04000	UNDP	71200 International Consultants	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
	FORTALECIMIENTO COMUNICACION	9/4/2019	12/31/2023	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
	SALARIOS SE4ALL	9/4/2019	12/31/2023	UNDP	30000	SIDA	70000 Operating Expenses	150,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	12,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
	TOTAL							312,000.00
GRAND TOTAL							312,000.00	