



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00117360

Report Date: 3/15/2022

Project Title: APOYO PROGRAMA NACIONAL DE DD.HH

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114163 PROMOCIÓN DE LOS DD.HH 19-23	ASIST PRESOS, 3A EDAD, DISCAPA	2/1/2019	12/31/2023	GNQ DERECHOS HUMANOS	30071	EQG	75100 Facilities & Administration	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	72300 Materials & Goods	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	71600 Travel	0.00
	CAMPAÑAS DE SENSIBILIZACION	2/1/2019	12/31/2023	GNQ DERECHOS HUMANOS	30071	EQG	75100 Facilities & Administration	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	71600 Travel	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	73400 Rental & Maint of Other Equip	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	75700 Training, Workshops and Confer	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	74200 Audio Visual&Print Prod Costs	0.00
	CAPACIDADES DE LA DEFENSORIA P	2/1/2019	12/31/2023	GNQ DERECHOS HUMANOS	30071	EQG	71600 Travel	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	72200 Equipment and Furniture	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	75100 Facilities & Administration	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	75700 Training, Workshops and Confer	0.00
	ELABORAR LOS INFORMES DD.HH	2/1/2019	12/31/2023	GNQ DERECHOS HUMANOS	04000	UNDP	72200 Equipment and Furniture	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	71600 Travel	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	71300 Local Consultants	0.00
				UNDP	30071	EQG	75700 Training, Workshops and Confer	70,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				GNQ DERECHOS HUMANOS	30071	EQG	75100 Facilities & Administration	0.00
	GESTION DEL PROYECTO	2/1/2019	12/31/2023	GNQ DERECHOS HUMANOS	30071	EQG	72200 Equipment and Furniture	0.00
				GNQ DERECHOS HUMANOS	30071	EQG	75100 Facilities & Administration	0.00
GNQ DERECHOS HUMANOS				30071	EQG	71000 Other Personnel Expenses	0.00	



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TOTAL						75,000.00			
GRAND TOTAL						75,000.00			