



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00117415

Report Date: 3/15/2022

Project Title: Apoyo Institucional para el Desarrollo del Comercio

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114202 Desarrollo del Comercio	Gestion del Proyecto	2/4/2019	12/31/2021	UNDP	30000	EIF TFM	72300 Materials & Goods	3,000.00
				UNDP	30000	EIF TFM	74500 Miscellaneous Expenses	10,000.00
				UNDP	30000	EIF TFM	72200 Equipment and Furniture	6,000.00
	Mejora Condiciones de Particip	2/4/2019	12/31/2021	UNDP	30000	EIF TFM	71600 Travel	6,000.00
	Política de Comercio Coherente	2/4/2019	12/31/2021	UNDP	30000	EIF TFM	72300 Materials & Goods	47,000.00
				UNDP	30000	EIF TFM	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	EIF TFM	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	EIF TFM	71300 Local Consultants	8,500.00
				UNDP	30000	EIF TFM	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	EIF TFM	71600 Travel	20,000.00
				UNDP	30000	EIF TFM	73400 Rental & Maint of Other Equip	4,148.00
UNDP	30000	EIF TFM	71200 International Consultants	13,034.00				
TOTAL							165,682.00	
GRAND TOTAL							165,682.00	