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# Annual Work Plan

## Equatorial Guinea - Malabo

**Project:** 00118515

**Report Date:** 3/15/2022

**Project Title:** Reforzamiento de las Capacidades Estadísticas para ODS

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115312 Estadísticas para los los ODS	ESTADÍSTICAS SOCIALES	5/20/2019	12/31/2023	UNDP	30000	FAO	75100 Facilities & Administration	1,481.48
				GNQ_DPA FOUNDATION	30000	UNICEF	72100 Contractual Services-Companies	11,000.00
				GNQ_DPA FOUNDATION	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				GNQ_DPA FOUNDATION	30000	FAO	72100 Contractual Services-Companies	18,518.52
				UNDP	30000	UNICEF	75100 Facilities & Administration	880.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
	FOMENTO CULTURA ESTADÍSTICA	5/20/2019	12/31/2023	GNQ_DPA FOUNDATION	04000	UNDP	72100 Contractual Services-Companies	8,000.00
TOTAL							114,880.00	
GRAND TOTAL							114,880.00	