



Empowered lives.
Resilient nations.

Annual Work Plan

Equatorial Guinea - Malabo

Project: 00121800
Project Title: Engagement Facility 2019-2023

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00117650 Engagement Facility 2019-2023	ALIANZAS-DESARROLLO CAPACIDAD	9/4/2019	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00	
	APOYO AL PNDES	9/4/2019	12/31/2023	UNDP	30071	EQG	75700 Training, Workshops and Confer	0.00	
	FORTALECIMIENTO COMUNICACION	9/4/2019	12/31/2023	UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00	
	SALARIOS SE4ALL		9/4/2019	12/31/2023	UNDP	30000	SIDA	70000 Operating Expenses	50,000.00
					UNDP	30000	SIDA	75100 Facilities & Administration	4,000.00
					UNDP	04000	UNDP	71400 Contractual Services - Individ	70,000.00
TOTAL								204,000.00	
GRAND TOTAL								204,000.00	