

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 19-02-2018 22:02:18

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091627

Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2017)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Dept: 50301 (Grenada - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	3,981.48	3,925.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	166.81	0.00	7,906.48
71305 - Local Consult.-Sht Term-Tech	48,637.71	0.00	0.00	166.81
71405 - Service Contracts-Individuals	0.00	56,020.01	0.00	48,637.71
71410 - MAIP Premium SC	0.00	34.86	0.00	56,020.01
71415 - Contribution to Security SC	0.00	592.32	0.00	34.86
71605 - Travel Tickets-International	2,075.17	2,267.05	0.00	592.32
71615 - Daily Subsistence Allow-Intl	0.00	4,119.92	0.00	4,342.22
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,242.20	0.00	4,119.92
71635 - Travel - Other	2,767.76	115.63	0.00	1,242.20
72105 - Svc Co-Construction & Engineer	12,846.09	0.00	0.00	2,883.39
72205 - Office Machinery	39,000.51	0.00	0.00	12,846.09
72210 - Machinery and Equipment	33,744.69	0.00	0.00	39,000.51
72215 - Transporation Equipment	0.00	44,067.00	0.00	33,744.69
72415 - Courier Charges	0.00	99.88	0.00	44,067.00
72420 - Land Telephone Charges	0.00	0.53	0.00	99.88
72435 - E-mail-Subscription	0.00	1,006.27	0.00	0.53
72440 - Connectivity Charges	0.00	311.78	0.00	1,006.27
72505 - Stationery & other Office Supp	5,109.74	0.00	0.00	311.78
73205 - Premises Alternations	21,365.92	0.00	0.00	5,109.74
74105 - Management and Reporting Srvs	6,840.00	0.00	0.00	21,365.92
74205 - Audio Visual Productions	75,633.54	0.00	0.00	6,840.00
74210 - Printing and Publications	2,219.54	751.99	0.00	75,633.54
74215 - Promotional Materials and Dist	18,198.97	0.00	0.00	2,219.54
74225 - Other Media Costs	645.28	0.00	0.00	18,198.97
74505 - Insurance	4,675.93	0.00	0.00	645.28
74525 - Sundry	251.86	0.00	0.00	4,675.93
74596 - Services to projects -GOE	0.00	0.00	0.00	251.86
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75705 - Learning costs	5,146.54	123.22	0.00	0.00
76120 - Unrealized Loss	0.00	68.01	0.00	5,146.54
76130 - Unrealized Gain	0.00	-67.98	0.00	68.01
76135 - Realized Gain	0.00	-0.01	0.00	-67.98
77630 - Dep Exp Owned - ITC	0.00	390.34	0.00	-0.01
77660 - Dep Exp Owned -Vehicle	0.00	9,067.00	0.00	390.34
77670 - Dep Exp-Hvy Mac & Equip	0.00	1,989.70	0.00	9,067.00
Total for Fund 62000	283,140.73	126,291.53	0.00	409,432.26
Total for Dept : 50301	283,140.73	126,291.53	0.00	409,432.26



Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2017)		
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00091627	283,140.73	126,291.53	0.00	409,432.26
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Project Total :	283,140.73	126,291.53	0.00	409,432.26
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NOT SECRET
ECON

Signed By :  Date : 20/02/18

Signed By :  Date : _____



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Period : Jan-Dec (2017)
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Selected Dept. IDs : ALL
Selected Outputs : 00091627

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	283,140.73	126,291.53	0.00	409,432.26



Funds Utilization

Selection Criteria :

Business Unit : BRB10
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Selected Dept. IDs : ALL
Selected Outputs : 00091627

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As at Dec 31, 2017

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			127,710.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			180,430.00

