

Q2

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 27-03-2017 19:03:43

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082951	Ridge to Reef - Grenada	Period :	April-June (2016)
Output # : 00091627	Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	0.01	0.00	0.01
77630 - Dep Exp Owned - ITC	0.00	97.56	0.00	97.56
77660 - Dep Exp Owned -Vehicle	0.00	2,266.74	0.00	2,266.74
77670 - Dep Exp-Hvy Mac & Equip	0.00	497.43	0.00	497.43
Total for Fund 62000	0.00	2,861.74	0.00	2,861.74
Total for Activity	0.00	2,861.74	0.00	2,861.74

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	11,148.75	0.00	11,148.75
71620 - Daily Subsistence Allow-Local	0.00	401.66	0.00	401.66
72210 - Machinery and Equipment	40,165.82	0.00	0.00	40,165.82
73204 - Building	25,301.61	0.00	0.00	25,301.61
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	65,467.43	11,550.41	0.00	77,017.84
Total for Activity OUTCOME 1	65,467.43	11,550.41	0.00	77,017.84

Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	8,927.37	0.00	0.00	8,927.37
71605 - Travel Tickets-International	0.00	451.75	0.00	451.75
71615 - Daily Subsistence Allow-Intl	0.00	704.00	0.00	704.00
74110 - Audit Fees	0.00	2,341.33	0.00	2,341.33
75705 - Learning costs	0.00	2,137.78	0.00	2,137.78
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	8,927.37	5,634.86	0.00	14,562.23
Total for Activity OUTCOME 2	8,927.37	5,634.86	0.00	14,562.23



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Project Id : 00082951 Ridge to Reef - Grenada	Period : April-June (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner : 00194 Government of Grenada
	Location : Barbados
	Govt Exp
	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : **OUTCOME 3** (Project Management)

Fund : **62000** (GEF Voluntary Contribution)

63360 - Medical Exams(incl Pre-empl)	0.00	287.04	0.00	287.04
64398 - Direct Project Cost-Staff	0.00	2,500.00	0.00	2,500.00
71405 - Service Contracts-Individuals	0.00	3,906.76	0.00	3,906.76
71610 - Travel Tickets-Local	0.00	432.75	0.00	432.75
72415 - Courier Charges	0.00	97.96	0.00	97.96
74210 - Printing and Publications	0.00	1,121.67	0.00	1,121.67
74525 - Sundry	1,017.50	0.00	0.00	1,017.50
74598 - Direct Project Costs - GOE	0.00	440.00	0.00	440.00
75705 - Learning costs	0.00	80.00	0.00	80.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	1,017.50	8,866.18	0.00	9,883.68
Total for Activity OUTCOME 3	1,017.50	8,866.18	0.00	9,883.68
Total for Output : 00091627	75,412.30	28,913.19	0.00	104,325.49

Project Total :	75,412.30	28,913.19	0.00	104,325.49
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Signed By : *[Signature]*

Date : 10/05/17

Signed By : *[Signature]*

Date : 10 MAY 2017

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 27-03-2017 19:03:45

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		Period : April-June (2016)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50301 - Grenada - Cty Pgmm	75,412.30	28,913.19	0.00	104,325.49



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As Of Jun30,2016

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			340,366.67
Undepreciated Fixed Assets			147,742.38
Inventory			0.00
Prepayments			0.00
Commitments			12,209.04