



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 27-03-2017 19:03:20

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00082951
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00082951 Ridge to Reef - Grenada, 00091627 Ridge to Reef Grenada, Jan-Dec (2016), 00194 Government of Grenada, Barbados. Row 2: Summary headers: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 76120 - Unrealized Loss, 77630 - Dep Exp Owned - ITC, 77660 - Dep Exp Owned -Vehicle, 77670 - Dep Exp-Hvy Mac & Equip, Total for Fund 62000, Total for Activity.

Activity : OUTCOME 1 (Establish and manage PAs)

Fund : 62000 (GEF Voluntary Contribution )

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 71635 - Travel - Other, 72210 - Machinery and Equipment, 73204 - Building, 74205 - Audio Visual Productions, 74215 - Promotional Materials and Dist, 75705 - Learning costs, 76135 - Realized Gain, Total for Fund 62000, Total for Activity OUTCOME 1.

Activity : OUTCOME 2 (Climate resilient SLM practice)

Fund : 62000 (GEF Voluntary Contribution )

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include: 71305 - Local Consult.-Sht Term-Tech, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 72105 - Svc Co-Construction & Engineer, 72210 - Machinery and Equipment, Total for Fund 62000.



Project Id : 00082951 Ridge to Reef - Grenada	Period :	Jan-Dec (2016)
Output # : 00091627 Ridge to Reef Grenada	Impl. Partner :	00194 Government of Grenada
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72415 - Courier Charges	0.00	113.41	0.00	113.41
74110 - Audit Fees	0.00	2,341.33	0.00	2,341.33
74210 - Printing and Publications	30,110.83	0.00	0.00	30,110.83
74215 - Promotional-Materials and Dist	4,100.51	0.00	0.00	4,100.51
74525 - Sundry	1,774.33	0.00	0.00	1,774.33
75705 - Learning costs	6,955.66	2,137.78	0.00	9,093.44
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>89,016.52</b>	<b>5,982.09</b>	<b>0.00</b>	<b>94,998.61</b>
<b>Total for Activity OUTCOME 2</b>	<b>89,016.52</b>	<b>5,982.09</b>	<b>0.00</b>	<b>94,998.61</b>

Activity : OUTCOME 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution )

63360 - Medical Exams(incl Pre-empl)	0.00	287.04	0.00	287.04
64398 - Direct Project Cost-Staff	0.00	7,500.00	0.00	7,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	751.52	0.00	751.52
71405 - Service Contracts-Individuals	0.00	14,523.71	0.00	14,523.71
71605 - Travel Tickets-International	0.00	484.47	0.00	484.47
71610 - Travel Tickets-Local	0.00	432.75	0.00	432.75
71615 - Daily Subsistence Allow-Intl	0.00	1,443.42	0.00	1,443.42
71620 - Daily Subsistence Allow-Local	0.00	803.32	0.00	803.32
71635 - Travel - Other	0.00	154.17	0.00	154.17
72415 - Courier Charges	0.00	97.96	0.00	97.96
74110 - Audit Fees	0.00	295.67	0.00	295.67
74210 - Printing and Publications	0.00	1,121.67	0.00	1,121.67
74525 - Sundry	1,017.50	0.00	0.00	1,017.50
74598 - Direct Project Costs - GOE	0.00	1,320.00	0.00	1,320.00
75705 - Learning costs	0.00	80.00	0.00	80.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>1,017.50</b>	<b>29,295.70</b>	<b>0.00</b>	<b>30,313.20</b>
<b>Total for Activity OUTCOME 3</b>	<b>1,017.50</b>	<b>29,295.70</b>	<b>0.00</b>	<b>30,313.20</b>
<b>Total for Output : 00091627</b>	<b>411,122.03</b>	<b>101,158.22</b>	<b>0.00</b>	<b>512,280.25</b>

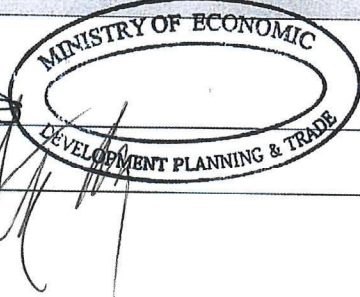
<b>Project Total :</b>	<b>411,122.03</b>	<b>101,158.22</b>	<b>0.00</b>	<b>512,280.25</b>
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Signed By: 

Date: 10/05/17

Signed By: \_\_\_\_\_

Date: 10 MAY 2017





Selection Criteria :

Business Unit : BRB10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00082951  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

50301 - Grenada - Cty Pgmm	411,122.03	101,158.22	0.00	512,280.25
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Funds Utilization

Selection Criteria :

Business Unit : BRB10  
Period : Jan-Dec (2016)  
Selected Project Id : 00082951  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082951 Ridge to Reef - Grenada

Period : As Of Dec31,2016

Output #	00091627	Impl. Partner :00194 Government of Grenada	UNDP AMOUNT
Outstanding NEX advances			4,656.94
Undepreciated Fixed Assets			139,157.07
Inventory			0.00
Prepayments			0.00
Commitments			0.00