



Combined Delivery Report

Project: **00082951 - Ridge to Reef Grenada**

Country: **Barbados**

Period: **Quarter 4, 2021**

Status: **Pending**

(reminder sent on 2022-05-06)

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|-------------------|------------------|-------------|-------------------|
| Output: 00091627 - Ridge to Reef Grenada | | 135,719.44 | 23,867.99 | 0.00 | 159,587.43 |
| Fund: 62000 - GEF Voluntary Contribution | | 135,719.44 | 23,867.99 | 0.00 | 159,587.43 |
| 64397 | Services to projects -CO staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 22,950.00 | 0.00 | 22,950.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 918.00 | 0.00 | 918.00 |
| 71305 | Local Consult.-Sht Term-Tech | 69,312.54 | 8,352.99 | 0.00 | 77,665.53 |
| 71635 | Travel - Other | 618.15 | -1,215.10 | 0.00 | -596.95 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | -287.04 | 0.00 | -287.04 |
| 72115 | Svc Co-Natural Resources & Env | 35,214.07 | 0.00 | 0.00 | 35,214.07 |
| 72130 | Svc Co-Transportation Services | 2,895.89 | 0.00 | 0.00 | 2,895.89 |
| 72210 | Machinery and Equipment | 20,200.38 | 0.00 | 0.00 | 20,200.38 |
| 72399 | Other Materials and Goods | 5,168.52 | 0.00 | 0.00 | 5,168.52 |
| 72415 | Courier Charges | 0.00 | -2,024.53 | 0.00 | -2,024.53 |
| 72505 | Stationery & other Office Supp | 0.00 | -128.93 | 0.00 | -128.93 |
| 72815 | Inform Technology Supplies | 0.00 | -1,312.82 | 0.00 | -1,312.82 |
| 73305 | Maint & Licensing of Hardware | 0.00 | -19.02 | 0.00 | -19.02 |
| 74110 | Audit Fees | 0.00 | -295.67 | 0.00 | -295.67 |
| 74205 | Audio Visual Productions | 2,262.22 | -1,083.85 | 0.00 | 1,178.37 |
| 74510 | Bank Charges | 0.00 | -775.00 | 0.00 | -775.00 |
| 74596 | Services to projects -GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 74598 | Direct Project Costs - GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 47.67 | -1,211.03 | 0.00 | -1,163.36 |
| 76130 | Unrealized Gain | 0.00 | -0.01 | 0.00 | -0.01 |
| Project Total: | | 135,719.44 | 23,867.99 | 0.00 | 159,587.43 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|---|--------------------------------|-------------------|------------------|-------------|-------------------|
| Output: 00091627 - Ridge to Reef Grenada | | 135,719.44 | 23,867.99 | 0.00 | 159,587.43 |
| Activity: - | | 0.00 | -0.01 | 0.00 | -0.01 |
| Fund: 62000 - GEF Voluntary Contribution | | 0.00 | -0.01 | 0.00 | -0.01 |
| 76130 | Unrealized Gain | 0.00 | -0.01 | 0.00 | -0.01 |
| Activity: OUTCOME 1 - Establish and manage PAS | | 58,334.25 | 34,794.49 | 0.00 | 93,128.74 |
| Fund: 62000 - GEF Voluntary Contribution | | 58,334.25 | 34,794.49 | 0.00 | 93,128.74 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 22,950.00 | 0.00 | 22,950.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 918.00 | 0.00 | 918.00 |
| 71305 | Local Consult.-Sht Term-Tech | 47,142.91 | 10,926.49 | 0.00 | 58,069.40 |
| 71635 | Travel - Other | 618.15 | 0.00 | 0.00 | 618.15 |
| 72115 | Svc Co-Natural Resources & Env | 2,461.11 | 0.00 | 0.00 | 2,461.11 |
| 72130 | Svc Co-Transportation Services | 2,895.89 | 0.00 | 0.00 | 2,895.89 |
| 72399 | Other Materials and Goods | 5,168.52 | 0.00 | 0.00 | 5,168.52 |
| 75705 | Learning costs | 47.67 | 0.00 | 0.00 | 47.67 |

| | | | | | |
|--|--------------------------------|-------------------|------------------|-------------|-------------------|
| Activity: OUTCOME 2 - Climate resilient SLM practice | | 77,385.19 | 0.00 | 0.00 | 77,385.19 |
| Fund: 62000 - GEF Voluntary Contribution | | 77,385.19 | 0.00 | 0.00 | 77,385.19 |
| 71305 | Local Consult.-Sht Term-Tech | 22,169.63 | 0.00 | 0.00 | 22,169.63 |
| 72115 | Svc Co-Natural Resources & Env | 32,752.96 | 0.00 | 0.00 | 32,752.96 |
| 72210 | Machinery and Equipment | 20,200.38 | 0.00 | 0.00 | 20,200.38 |
| 74205 | Audio Visual Productions | 2,262.22 | 0.00 | 0.00 | 2,262.22 |
| Activity: OUTCOME 3 - Project Management | | 0.00 | -10,926.49 | 0.00 | -10,926.49 |
| Fund: 62000 - GEF Voluntary Contribution | | 0.00 | -10,926.49 | 0.00 | -10,926.49 |
| 64397 | Services to projects -CO staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | -2,573.50 | 0.00 | -2,573.50 |
| 71635 | Travel - Other | 0.00 | -1,215.10 | 0.00 | -1,215.10 |
| 72105 | Svc Co-Construction & Engineer | 0.00 | -287.04 | 0.00 | -287.04 |
| 72415 | Courier Charges | 0.00 | -2,024.53 | 0.00 | -2,024.53 |
| 72505 | Stationery & other Office Supp | 0.00 | -128.93 | 0.00 | -128.93 |
| 72815 | Inform Technology Supplies | 0.00 | -1,312.82 | 0.00 | -1,312.82 |
| 73305 | Maint & Licensing of Hardware | 0.00 | -19.02 | 0.00 | -19.02 |
| 74110 | Audit Fees | 0.00 | -295.67 | 0.00 | -295.67 |
| 74205 | Audio Visual Productions | 0.00 | -1,083.85 | 0.00 | -1,083.85 |
| 74510 | Bank Charges | 0.00 | -775.00 | 0.00 | -775.00 |
| 74596 | Services to projects -GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 74598 | Direct Project Costs - GOE | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | -1,211.03 | 0.00 | -1,211.03 |
| Project Total: | | 135,719.44 | 23,867.99 | 0.00 | 159,587.43 |

Funds Utilization

| Output: 00091627 - Ridge to Reef Grenada Implementing Partner: 00194 - Government of Grenada | UNDP Amount |
|---|-------------|
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 3,500.00 |

Signed on behalf of UNDP:

Ugo Blanco
ugo.blanco@undp.org

Date: Apr 11, 2022

Signed on behalf of Implementing Partner:



Dr. Kelvin George
Date: 04/10/2022