

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : BRB10
 Period : Jan-Dec (2016)
 Selected Project Id : 00088191
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00088191 Support to Referendum on Const	Period :	Jan-Dec (2016)		
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	12.78	0.00	12.78
77630 - Dep Exp Owned - ITC	0.00	160.02	0.00	160.02
Total for Fund 20004	0.00	172.80	0.00	172.80
Total for Activity	0.00	172.80	0.00	172.80

Activity : ACTIVITY 1 (Drafting of Bills & Civic Educ)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71605 - Travel Tickets-International	0.00	457.75	0.00	457.75
71615 - Daily Subsistence Allow-Intl	0.00	744.49	0.00	744.49
71635 - Travel - Other	0.00	1.09	0.00	1.09
72415 - Courier Charges	0.00	31.68	0.00	31.68
75105 - Facilities & Admin - Implement	0.00	1,119.59	0.00	1,119.59
75705 - Learning costs	0.00	8,359.47	0.00	8,359.47
75710 - Participation of counterparts	0.00	4,400.56	0.00	4,400.56
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 20004	0.00	15,114.60	0.00	15,114.60
Total for Activity ACTIVITY 1	0.00	15,114.60	0.00	15,114.60

Activity : ACTIVITY 3 (Public Awareness Campaign)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

72320 - Wood & Paper Products	0.00	25.11	0.00	25.11
72325 - Chemical,Glass,NonMetallic Prd	0.00	30.89	0.00	30.89
72505 - Stationery & other Office Supp	0.00	130.13	0.00	130.13
74205 - Audio Visual Productions	0.00	8,250.00	0.00	8,250.00
74525 - Sundry	0.00	27.92	0.00	27.92
75105 - Facilities & Admin - Implement	0.00	677.12	0.00	677.12
Total for Fund 20004	0.00	9,141.17	0.00	9,141.17
Total for Activity ACTIVITY 3	0.00	9,141.17	0.00	9,141.17



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Project Id : 00088191 Support to Referendum on Const	Period : Jan-Dec (2016)
Output # : 00094963 Referendum on Constitutional	Impl. Partner : 99999 UNDP
	Location : Barbados
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY 4 (Capacity Building)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	313.48	0.00	313.48
72415 - Courier Charges	0.00	64.94	0.00	64.94
75710 - Participation of counterparts	0.00	315.65	0.00	315.65

Total for Fund 04000 **0.00** **694.07** **0.00** **694.07**

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71605 - Travel Tickets-International	0.00	482.25	0.00	482.25
71615 - Daily Subsistence Allow-Intl	0.00	2,803.88	0.00	2,803.88
71635 - Travel - Other	0.00	2,754.63	0.00	2,754.63
72445 - Common Services-Communications	0.00	8,029.63	0.00	8,029.63
72615 - Micro Capital Grants-Other	0.00	40,955.76	0.00	40,955.76
74205 - Audio Visual Productions	0.00	1,925.93	0.00	1,925.93
75105 - Facilities & Admin - Implement	0.00	4,556.17	0.00	4,556.17
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 20004 **0.00** **61,508.25** **0.00** **61,508.25**

Total for Activity ACTIVITY 4 **0.00** **62,202.32** **0.00** **62,202.32**

Activity : ACTIVITY2 (Support to Referendum)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

72505 - Stationery & other Office Supp	0.00	- 7.37	0.00	- 7.37
75105 - Facilities & Admin - Implement	0.00	- 0.59	0.00	- 0.59

Total for Fund 20004 **0.00** **- 7.96** **0.00** **- 7.96**

Total for Activity ACTIVITY2 **0.00** **- 7.96** **0.00** **- 7.96**

Activity : ADMINISTRATION (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	4,885.93	0.00	4,885.93
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Total for Fund 04000 **0.00** **4,885.93** **0.00** **4,885.93**

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

64398 - Direct Project Cost-Staff	0.00	10,000.00	0.00	10,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	32,965.32	0.00	32,965.32



Combined Delivery Report by Activity

Table with project details: Project Id: 00088191 Support to Referendum on Const, Output #: 00094963 Referendum on Constitutional, Period: Jan-Dec (2016), Impl. Partner: 99999 UNDP, Location: Barbados. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Main activity table listing expenses for various categories like Local Consult-Security, Travel Tickets-International, Daily Subsistence Allow-Intl, etc., with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Summary row: Project Total : 0.00 Govt Exp, 149,984.13 UNDP Exp, 0.00 UN Agencies Exp, 149,984.13 Total Exp.

Signed By: [Signature] Date: 05 MAY 2017

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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	16,155.58	0.00	16,155.58
48204 - Barbados - Dem. Governance	0.00	127,881.21	0.00	127,881.21
48205 - Barbados - Energy & Envirnmnt	0.00	367.34	0.00	367.34
50301 - Grenada - Cty Pgmm	0.00	5,580.00	0.00	5,580.00



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
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Selected Outputs : ALL

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Dec31,2016

Output #	00094963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,546.86
Inventory			0.00
Prepayments			0.00
Commitments			0.00