



## Annual Work Plan

Grenada - Cty Pgmm

**Project:** 00097452  
**Project Title:** Climate Resilient Agriculture for Integrated Landscape  
**Year:** 2020

**Report Date:** 7/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101168 Climate Resilient Agriculture	Institutional Framework	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	8,507.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	104,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipmt	39,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	4,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,850.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	4,750.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	38,625.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,000.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	135,750.00			
	KNOWLEDGE MANAGEMEN	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71300	Local Consultants	3,485.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	32,400.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74100	Professional Services	4,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	5,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,820.00
	National Capacity	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	22,375.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,750.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	40,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	27,531.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,224.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	30,000.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	0.00			



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	Operationalized Resilience	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	43,650.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	12,375.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	5,063.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	60,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	25,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	19,507.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,250.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	0.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipm	2,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	7,500.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72600	Grants	102,000.00			
	UNDP	62000	GEFTrustee	71300	Local Consultants	25,000.00			
	PROJECT MANAGEMENT	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	21,593.00			
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	18,248.00			
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	500.00			
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	2,040.00			
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipm	3,750.00			
	<b>TOTAL</b>								<b>872,293.00</b>
<b>GRAND TOTAL</b>								<b>872,293.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101168 Climate Resilient Agriculture	Institutional Framework	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	38,625.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	1,279,745.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	18,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	45,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,850.00
	KNOWLEDGE MANAGEME	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74100	Professional Services	4,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	32,400.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,820.00
	National Capacity	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	27,531.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	67,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	5,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,224.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	20,000.00
	Operationalized Resilience	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,250.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	47,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	43,650.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	7,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	165,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	15,875.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	122,700.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	10,000.00
	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	5,063.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Operationalized Resilience	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC.	62000	GEFTrustee	72600	Grants	102,000.00
	PROJECT MANAGEMENT	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC.	62000	GEFTrustee	71600	Travel	2,040.00
				GRD_MIN OF CLIMATE RESLNC.	62000	GEFTrustee	74500	Miscellaneous Expenses	18,248.00
				GRD_MIN OF CLIMATE RESLNC.	62000	GEFTrustee	72500	Supplies	500.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	21,593.00
<b>TOTAL</b>									<b>2,167,239.00</b>
<b>GRAND TOTAL</b>									<b>2,167,239.00</b>



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00101168 Climate Resilient Agriculture	Institutional Framework	1/1/2019	31/12/2022	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	8,625.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	30,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	4,750.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72800	Information Technology Equipmt	7,500.00
	KNOWLEDGE MANAGEME	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71200	International Consultants	19,250.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	2,150.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	17,800.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74100	Professional Services	4,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,820.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	32,400.00
	National Capacity	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	22,375.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	5,032.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	1,224.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	3,750.00
	Operationalized Resilience	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	5,061.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71300	Local Consultants	27,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72100	Contractual Services-Companies	122,700.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	7,500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	10,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72300	Materials & Goods	165,000.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72500	Supplies	1,250.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	75700	Training, Workshops and Confer	15,875.00
	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	43,650.00			



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**Year:** 2022

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	PROJECT MANAGEMENT	1/1/2019	31/12/2022	GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	71600	Travel	2,040.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	72200	Equipment and Furniture	500.00
				GRD_MIN OF CLIMATE RESLNC,	62000	GEFTrustee	74500	Miscellaneous Expenses	18,247.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	21,594.00
<b>TOTAL</b>									<b>620,243.00</b>
<b>GRAND TOTAL</b>									<b>620,243.00</b>